RESOLUTION NO. 2011-27

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA, ESTABLISHING AS A PUBLIC RECORD A PROPOSED CONSOLIDATED FEE SCHEDULE.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA that the terms set forth in that document attached hereto as Exhibit A and entitled "City of Sedona Consolidated Fee Schedule" constitutes a public record to be incorporated by reference into Ordinance No. 2011-13.

At least three (3) copies of this public record shall be kept in the office of the City Clerk for public use and inspection.

PASSED AND ADOPTED this 13th day of December, 2011, by the Mayor and Council of the City of Sedona, Arizona.

Robert M. Adams, Mayor

ATTEST:

Susan L. Irvine, CMC, City Clerk

APPROVED AS TO FORM:

Mike Goimarac, City Attorney

Exhibit A

CITY OF SEDONA
Consolidated Fee Schedule

All Departments Excluding Municipal Court **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012**
Photocopies, black & white	$0.10 per page		$0.25 per printed page
Photocopies, color			$0.50 per printed page
Specialty Copy Projects (Oversized, large quantity, etc.)	Equivalent to actual cost for outside copy service		
CD ROM	$15 per CD		

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
Monthly Sewer Subsidy Rate (for low income residential wastewater customers only)			$25
Lien Filing Fee			$25 (added to the amount of the lien)
Wastewater Account Set-Up Fee			$25
Non-Sufficient Funds	$10		$30
Deposit for Utility Services			$250
New Account-Based Sewer Charge For All Customers			
• Low Strength Discharges • Account 200 GPD • Sewage Strength L • Updated ERU per Billing Unit 0.642	FY 2011-12, $27.62		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Residential Strength Discharges • Account 200 GPD • Sewage Strength R • Updated ERU per Billing Unit 1.000	FY 2011-12, $43.04		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Medium Strength Discharges • Account 200 GPD • Sewage Strength M • Updated ERU per Billing Unit 1.773	FY 2011-12, $76.29		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
• High Strength Discharges • Account 200 GPD • Sewage Strength H • Updated ERU per Billing Unit 4.000	FY 2011-12, $172.14		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
Residential Account Monthly Sewer Charge (Including Account-Based Charge Based on One Account Per Connection)			
• Residential Single-Family Dwelling Parcel • Billing Unit Connection • Sewage Strength R • Updated ERU per Billing Unit 1.000	FY 2011-12, $43.03		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Residential (Low Flow) • Billing Unit Connection • Sewage Strength R(if) • Updated ERU per Billing Unit 0.907	FY 2011-12, $39.04		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Environmental Fee for Septic Tank in Sewered Area • Billing Unit Parcel • Sewage Strength R • Updated ERU per Billing Unit 2.000	FY 2011-12, $86.07		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
• Sewered But Undeveloped Parcels (b) • Billing Unit Parcel • Sewage Strength R • Updated ERU per Billing Unit 0.500	FY 2011-12, $21.52		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Multi-Family Dwellings (Plus One Account Charge Per Bill) • Billing Unit Dwelling Unit • Sewage Strength R • Updated ERU per Billing Unit 0.855	FY 2011-12, $36.79		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
Non-Residential Account Monthly Sewer Charge (Plus New Account-Based Charge)			
• Theaters, Libraries, Churches • Billing Unit Seat • Sewage Strength L • Updated ERU per Billing Unit 0.013	FY 2011-12, $0.57		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Bar Without Dining Facility • Billing Unit Seat • Sewage Strength L • Updated ERU per Billing Unit 0.089	FY 2011-12, $3.81		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Car Wash With Recycle • Billing Unit Bay • Sewage Strength L • Updated ERU per Billing Unit 1.996	FY 2011-12, $85.88		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
• Department Retail Stores • Billing Unit Restroom • Sewage Strength L • Updated ERU per Billing Unit 0.151	FY 2011-12, $6.48		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Hotel, Motel, Bed & Breakfast, RV Park • Billing Unit Room • Sewage Strength M • Updated ERU per Billing Unit 0.562	FY 2011-12, $24.19		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Resort, Cottages, Villas • Billing Unit Connection • Sewage Strength M • Updated ERU per Billing Unit 1.124	FY 2011-12, $48.38		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Fitness Center, Beauty Salon • Billing Unit 100 SF • Sewage Strength L • Updated ERU per Billing Unit 0.062	FY 2011-12, $2.67		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Market • Billing Unit Connection • Sewage Strength H • Updated ERU per Billing Unit 3.695	FY 2011-12, $159.02		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
• Mortuaries • Billing Unit Connection • Sewage Strength L • Updated ERU per Billing Unit 5.837	FY 2011-12, $251.20		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Prof. Offices, Medical, Mfg., Contractors • Billing Unit 100 SF • Sewage Strength L • Updated ERU per Billing Unit 0.013	FY 2011-12, $0.57		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Repair Shops, Service Stations • Billing Unit Connection • Sewage Strength M • Updated ERU per Billing Unit 0.739	FY 2011-12, $31.81		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Restaurant • Billing Unit Seat • Sewage Strength H • Updated ERU per Billing Unit 0.310	FY 2011-12, $13.33		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Restaurant With Patio Seats (Seasonal) • Billing Unit Seat • Sewage Strength H • Updated ERU per Billing Unit 0.155	FY 2011-12, $6.67		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
• School, College With Gym, Shower, Cafeteria • Billing Unit Student • Sewage Strength L • Updated ERU per Billing Unit 0.173	FY 2011-12, $7.43		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• School, College With Cafeteria • Billing Unit Student • Sewage Strength L • Updated ERU per Billing Unit 0.279	FY 2011-12, $12.00		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Public Restroom • Billing Unit Fixture • Sewage Strength M • Updated ERU per Billing Unit 1.000	FY 2011-12, $43.03		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Laundromat (Efficiency) • Billing Unit Machine • Sewage Strength L • Updated ERU per Billing Unit 0.590	FY 2011-12, $25.39		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
• Laundromat (12-18 lb.) • Billing Unit Machine • Sewage Strength L • Updated ERU per Billing Unit 0.760	FY 2011-12, $32.71		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase

	Current Base Fee	Additions and Limits	Fee Increase Effective 1-12-2012 or thereafter.
g Unit	FY 2011-12, $45.61		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
g Unit	FY 2011-12, $66.71		FY 2012-13, 10% increase FY 2013-14, 10% increase FY 2014-15, 10% increase
ı	$50 per month		

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase Effective 1-12-2012 or thereafter.**
Septic Tank Pumping and Repair under Cluster System Septic Pumping and Replacement Agreement	Reimburse for pump of septic tank pumping based on billing by septage hauler Reimburse for septic tank replacement or repair up to $2,500	Reimburse for pump of septic tank pumping based on billing by septage hauler up to a maximum of $375 for up to a 1,250-gallon tank. Larger tank maximum reimburse-ment shall be increased by $0.30 per gallon capacity. Reimbursement for pumping shall not include costs related to locating or repair. Reimbursement for repair/replacement shall be limited to $2,500. Location costs for the septic tank are not reimburseable. Excessive repair costs will be denied.	Septic Tank Reimbursement $375 maximum up to 1,250-gallon tank and $0.30 per gallon for larger tanks.
Annual Business License[1]			$25 per year
Annual Business License Change			$10 per occurrence
Annual Business License (Delinquent)			$5 per month until licensed
Special Event Business License[2]			$7.00 per event

[1] This business license will be required of all businesses within the Sedona City limits and not just those subject to the transaction privilege tax.
[2] This special event business license is for a temporary special event and is valid for only 7 days from the date of issuance.

GIS **Fee Description**	**Current Base Fee**	**Additions and Limits**	
Standard Existing Base Maps (34x44)	$10		
Development Review Mapping			
• Parcel Information	Starting at $10		
• Topographic or Contour Data	Starting at $10		
• Aerial Photos Overlaid with GIS Information	Starting at $10		
• Slope Analysis	Starting at $50		
• Vicinity Information Package of maps and mailing labels 1. Vicinity Map 2. Aerial site map 3. Parcels and owners 4. Mailing labels for parcel owners	Starting at $15 per component		
• Shipping and disk fees	Applied when needed		
Custom Mapping – Printed Maps	Starting at $10	For specialized maps, a per 1/2 hour rate of $15 is charged in addition to plotting fees	
GIS Digital Data Files			
• City Base Data Files (no clipping)	$30	Does not include aerial imagery, contours or utilities	
• Data Per Quarter Section	$10	A per 1/2-hour rate of $15 applies for clipping and/or conversion	
• Entire City Contours	$1,300 (130 quarter sections x $10 each)		
• Entire Aerial Imagery Tiles (tif or sid files)	$500		
• Aerial Mosiac Imagery (sid file only)	$200		

GIS **Fee Description**	**Current Base Fee**	**Additions and Limits**	
• Shipping and disk fees	Applied when needed		
Plotting/Reprint			
• A size (8.5x11)	• Initial Request, $10 • With Aerials, +$0 • Reprint, $2 • Reprint on photo paper, $13		
• B size (11x17)	• Initial Request, $10 • With Aerials, +$0 • Reprint, $3 • Reprint on photo paper, $20		
• C size (17x22)	• Initial Request, $15 • With Aerials, +$5 • Reprint, $6 • Reprint on photo paper, $30		
• D size (22x34)	• Initial Request, $20 • With Aerials, +$10 • Reprint, $8 • Reprint on photo paper, $45		
• E size (34x44)	• Initial Request, $30 • With Aerials, +$10 • Reprint, $10 • Reprint on photo paper, $60		

Municipal Court **Fee Description**	**Current Base Fee**	**Additions and Limits**	
Warrant Fee	Not to exceed $150		
Court Enhancement Fee	Not to exceed $50		
Court-Appointed Attorney Fee	Not to exceed $50		
Civil Traffic Default Fee	Not to exceed $50		
Deferred Prosecution Fee	Not to exceed $150		
Compact Disc Recording	$17 per disc		
Research	$17 per case, plus copy charge		
Certified Copies	$17 per case, plus copy charge		
Background Check	$17 per page	Maximum 10 names/page	
Copies	$0.50 per page		

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
Swimming Pool			
• General Admission	2 and under, Free Children, 3-17, $2 • 30-visit pass, $45 Seniors 55+, $2 • 30-visit pass, $45 Adults 18+, $3 • 30-visit pass, $75		
• Pool Rentals (After Hours)	2 hrs, 1-30 people, $118 2 hrs, 31-120 people, $177 3 hrs, 1-30 people, $155 3 hrs, 31-120 people, $232	During normal hours, large party pays general admission Rental for school purposes, amount charged to cover lifeguard wages – not for profit	
• Pool Parties	2 hrs, 2-8 chld/2 adults, $150 2 hrs, 9-16 chld/2 adults, $200		
• Swim Lessons	2-week session, 8 classes, 30 minutes long, $35 Private half-hour session, $15 per child		
• Swim Team	$11.25 per hour	Invoiced at end of month, to be paid monthly	
• Water Aerobics	Drop in fee, $5 10-visit pass, $40 20-visit pass, $80	Passes do not expire	
• Masters Swim	Adults and seniors, $5		
Posse Grounds Softball Fields			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$250 (up to 4 hours)	$15 per additional hour	
• Commercial/profit	$350 (up to 4 hours)	$25 per additional hour	

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
Posse Grounds Softball Field Lights			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$25 per hour		
• Commercial/profit	$25 per hour		
Posse Grounds Softball Concession Stand			
• City-sponsored or non-profit	$50 deposit, $5 per hour		
• Private parties/organizations	$100 deposit, $20 per hour		
• Commercial/profit	$100 deposit, $25 per hour		
Posse Grounds Multi-Use Field			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$250 (up to 4 hours)	$15 per additional hour	$15/hr (up to 2 hrs); $250(3-4 hrs)
• Commercial/profit	$350 (up to 4 hours)	$25 per additional hour	$25/hr (up to 2 hrs); $350 (3-4 hrs)
Posse Grounds Picnic Ramada(s)			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$10 per hour		
• Commercial/profit	$20 per hour		
Posse Grounds Recreation Room (860 SF)			
• City-sponsored or non-profit	$50 deposit, $5 per hour		
• Private parties/organizations	$100 deposit, $20 per hour		
• Commercial/profit	$100 deposit, $25 per hour		
Posse Grounds Teen Center (4,522 SF)			
• City-sponsored or non-profit	$100 deposit, $25 per hour		
• Private parties/organizations	$200 deposit, $30 per hour		
• Commercial/profit	$300 deposit, $35 per hour		

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
Posse Grounds Tennis Courts (Lighted)			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$10 per hour		
• Commercial/profit	$50 per hour		
Posse Grounds Sand Volleyball Court			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$10 per hour		
• Commercial/profit	$50 per hour		
Posse Grounds Basketball Court (Lighted)			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$10 per hour		
• Commercial/profit	$50 per hour		
Posse Grounds Barbara Antonsen Stage			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	1-50 Attendees, $15 per hour $250 (up to 4 hours)	$15 per additional hour	
• Commercial/profit	50+ Attendees, $25 per hour $350 (up to 4 hours)	$25 per additional hour	
Posse Grounds Skate Park			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$100 (up to 4 hours)	$15 per additional hour	
• Commercial/profit	$200 (up to 4 hours)	$25 per additional hour	
Sunset Park Basketball/Multi-Use Court			
• City-sponsored or non-profit	No charge or by agreement		

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
• Private parties/organizations	$10 per hour		
• Commercial/profit	$50 per hour		
Sunset Park Tennis Court			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$10 per hour		
• Commercial/profit	$50 per hour		
Sunset Park Grass Area			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$30 per hour		
• Commercial/profit	$40 per hour		
Sunset Park Picnic Ramada			
• City-sponsored or non-profit	No charge or by agreement		
• Private parties/organizations	$10 per hour		
• Commercial/profit	$20 per hour		
Equipment			
• Horseshoes	$50 deposit, $10 per hour		
• Tennis (Racket/s)	$50 deposit, $10 per hour		
• Volleyball	$50 deposit, $10 per hour		

Police Department **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee increase effective 1-12-2012**
Fingerprinting	$7.50 at scheduled time $15 at non-scheduled time		
Police Report	$5 up to 20 pages	$0.10 per additional page over 20 pages	
CD ROM	$15		
Review and Challenge Local Criminal Record	$5		
Local Records Check Requests			$10
Police Shoulder Patch	$5		
Handling Fee for Returned Check	$10		
3511 Tow Hearing	$150		
Off-Duty Police Officer Service	$44 per hour		

Public Works **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
Sewer Capacity Fees			
• 7-1-2009 – 1-31-2011	$5,150 per ERU		
• 2-1-2011 – 6-30-2011	$5,325 per ERU		
• 7-1-2011 – 6-30-2012	$6,427 per ERU		
• 7-1-2012 – 6-30-2013	$7,529 per ERU		
• 7-1-2013 – 6-30-2014	$8,631 per ERU		
• 7-1-2014 – until adoption of a new schedule	Increase per the May annual increase in the Engineering News Record Construction Cost Index (ENRCCI)		
Wastewater Permit	$30		$50
Wastewater Permit Inspection Outside Business Hours	$0		$55 per hour – 2 hour minimum
Wastewater Permit Re-Inspection	$0		$55 per hour – 1/2 hour minimum
All Other Wastewater Inspections	$0		$55 per hour – 1 hour minimum
Grading Permit			
• 0 – 50 CY	$0		$18
• 51 – 100 CY	$10		$18
• 101 – 1,000 CY	$15		$36 1st 100cy + $18 per 100 CY
• 1,001 – 10,000 CY	$20		$198 1st 1K + $18 per 1K CY
• 10,001 – 100,000 CY	$20 1st 10K	+ $10 per 10K CY	$360 1st 10K + $20 per 10K CY
• 100,001 – 200,000 CY	$110 1st 10K	+ $6 per 10K CY	$538 1st 100K + $20 per 10K CY
• 200,000 CY +	$170 1st 10K	+ $3 per 10K CY	$736 1st 200K + $23.50 per 10K CY
• Additional Plan Review	$50 per hour	1/2 hour minimum	$55 per hour – 1/2 hour minimum
• Inspection Outside Business Hours	$0		$55 per hour – 2 hour minimum
• Re-Inspection	$0		$55 per hour – 1/2 hour minimum
• Inspection Where No Fee Indicated	$0		$55 per hour – 1/2 hour minimum

Public Works **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
Right of Way Permit General - Utility			
• Under Franchise Agreement	$0		
• No Franchise Agreement	$100 per year		
Right of Way Permit Project		Includes Block Party Permits	
• Initial Issuance	$60 per 60 days		
• Extensions	$50 per 30 days		
• Additional Inspections	$50 per hour		
• After-the-Fact Permit	$180		
• Project Permit Inspection	$60 per hour 1st hour	$50 per hour non-prorated 2nd hour	
• Project Permit Amendment	$60 per amendment		
Special Permit – Right of Way City Developed Consent Permit by Agreement, License or Lease	Fees set in agreement, license or lease		
City Wide Right of Way Permit	As determined by permit conditions	Fee may be less than, but shall not exceed, right-of-way project fee	
Vertical Banner Permits, Including Installation and Removal	$100 per 21 days	$10 per banner beyond 12 banners	$120 minimum
Special Fees (Plan Review)			
• Traffic Control Review	$300 per day review		
• Pre-Construction and Maintenance Conference	$300 minimum per conference		
• Project Specific Stormwater Pollution Control Plan	$300 if not part of a grading plan		
Wastewater Permit Fee Review			
• Wastewater Permit	$30		$50
• Inspection Outside Business Hours	$0		$55 per hour – 2 hour minimum

Public Works **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Fee Increase effective 1-12-2012**
Wastewater Cluster System Connection Administrative Processing Fee (City Code 13-5-4 C)	$5,000	This fee is subject to a 2% annual increase, provided the increased fee is "stated within and approved as part of the annual City budget" (City Code 13-5-4 C1)	
Septage Disposal Rate			
• Within City Limits	$0.12 per gallon		$155 per 1,000 gallons
• Outside City Limits	$0		$260 per 1,000 gallons
Other Services Provided			
• Change of Address Request, Including Processing, Notification and Updates	$0		$25 per request when change is not due to addressing error or not the initial address
• Traffic Counts – Data Collection	Not done for the public		
• Speed Hump Policy Review	$0		