RESOLUTION NO. 2012-27

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA, ESTABLISHING AS A PUBLIC RECORD PROPOSED AMENDMENTS TO THE CONSOLIDATED FEE SCHEDULE.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA that the terms set forth in that document attached hereto as Exhibit A and entitled "2012 Amendments to the Sedona Consolidated Fee Schedule" constitutes a public record to be incorporated by reference into Ordinance No. 2012-10.

At least three (3) copies of this public record shall be kept in the office of the City Clerk for public use and inspection.

PASSED AND ADOPTED this 27th day of November, 2012 by the Mayor and Council of the City of Sedona, Arizona.

Robert M. Adams, Mayor

ATTEST:

Susan L. Irvine, CMC, City Clerk

APPROVED AS TO FORM:

Mike Goimarac, City Attorney

Exhibit A
2012 Amendments to the Sedona Consolidated Fee Schedule

City Clerk's Office Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
Peddler/Solicitor Permit	None		$25.00

Exhibit A
2012 Amendments to the Sedona Consolidated Fee Schedule

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
New Account-Based Sewer Charge For All Customers			
• Low Strength Discharges • Account 200 GPD • Sewage Strength L • Updated ERU per Billing Unit 0.642	FY 2012-13, $30.38		FY 2013-14, $33.42 per Billing Unit
• Residential Strength Discharges • Account 200 GPD • Sewage Strength R • Updated ERU per Billing Unit 1.000	FY 2012-13, $47.34		FY 2013-14, $52.07 per Billing Unit
• Medium Strength Discharges • Account 200 GPD • Sewage Strength M • Updated ERU per Billing Unit 1.773	FY 2012-13, $83.92		FY 2013-14, $92.31 per Billing Unit
• High Strength Discharges • Account 200 GPD • Sewage Strength H • Updated ERU per Billing Unit 4.000	FY 2012-13, $189.35		FY 2013-14, $208.29 per Billing Unit

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2012 Amendments to the Sedona Consolidated Fee Schedule

Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
Residential Account Monthly Sewer Charge (Including Account-Based Charge Based on One Account Per Connection)			
• Residential Single-Family Dwelling Parcel • Billing Unit Connection • Sewage Strength R • Updated ERU per Billing Unit 1.000	FY 2012-13, $47.34		FY 2013-14, $52.07 per Billing Unit
• Residential (Low Flow) • Billing Unit Connection • Sewage Strength R(if) • Updated ERU per Billing Unit 0.907	FY 2012-13, $42.94		FY 2013-14, $47.24 per Billing Unit
• Environmental Fee for Septic Tank in Sewered Area • Billing Unit Parcel • Sewage Strength R • Updated ERU per Billing Unit 2.000	FY 2012-13, $94.68		FY 2013-14, $104.14 per Billing Unit

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Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• Sewered But Undeveloped Parcels (b) • Billing Unit Parcel • Sewage Strength R • Updated ERU per Billing Unit 0.500	FY 2012-13, $23.67		FY 2013-14, $26.04 per Billing Unit
• Multi-Family Dwellings (Plus One Account Charge Per Bill) • Billing Unit Dwelling Unit • Sewage Strength R • Updated ERU per Billing Unit 0.855	FY 2012-13, $40.47		FY 2013-14, $44.52 per Billing Unit
Non-Residential Account Monthly Sewer Charge (Plus New Account-Based Charge)			
• Theaters, Libraries, Churches • Billing Unit Seat • Sewage Strength L • Updated ERU per Billing Unit 0.013	FY 2012-13, $0.63		FY 2013-14, $0.69 per Billing Unit
• Bar Without Dining Facility • Billing Unit Seat • Sewage Strength L • Updated ERU per Billing Unit 0.089	FY 2012-13, $4.19		FY 2013-14, $4.61 per Billing Unit

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Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• Car Wash With Recycle • Billing Unit Bay • Sewage Strength L • Updated ERU per Billing Unit 1.996	FY 2012-13, $94.47		FY 2013-14, $103.92 per Billing Unit
• Department Retail Stores • Billing Unit Restroom • Sewage Strength L • Updated ERU per Billing Unit 0.151	FY 2012-13, $7.13		FY 2013-14, $7.84 per Billing Unit
• Hotel, Motel, Bed & Breakfast, RV Park • Billing Unit Room • Sewage Strength M • Updated ERU per Billing Unit 0.562	FY 2012-13, $26.61		FY 2013-14, $29.27 per Billing Unit
• Resort, Cottages, Villas • Billing Unit Connection • Sewage Strength M • Updated ERU per Billing Unit 1.124	FY 2012-13, $53.21		FY 2013-14, $58.54 per Billing Unit

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Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• Fitness Center, Beauty Salon • Billing Unit 100 SF • Sewage Strength L • Updated ERU per Billing Unit 0.062	FY 2012-13, $2.94		FY 2013-14, $3.23 per Billing Unit
• Market • Billing Unit Connection • Sewage Strength H • Updated ERU per Billing Unit 3.695	FY 2012-13, $174.92		FY 2013-14, $192.41 per Billing Unit
• Mortuaries • Billing Unit Connection • Sewage Strength L • Updated ERU per Billing Unit 5.837	FY 2012-13, $276.32		FY 2013-14, $303.95 per Billing Unit
• Prof. Offices, Medical, Mfg., Contractors • Billing Unit 100 SF • Sewage Strength L • Updated ERU per Billing Unit 0.013	FY 2012-13, $0.63		FY 2013-14, $0.69 per Billing Unit

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Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• Repair Shops, Service Stations • Billing Unit Connection • Sewage Strength M • Updated ERU per Billing Unit 0.739	FY 2012-13, $34.99		FY 2013-14, $38.49 per Billing Unit
• Restaurant • Billing Unit Seat • Sewage Strength H • Updated ERU per Billing Unit 0.310	FY 2012-13, $14.66		FY 2013-14, $16.13 per Billing Unit
• Restaurant With Patio Seats (Seasonal) • Billing Unit Seat • Sewage Strength H • Updated ERU per Billing Unit 0.155	FY 2012-13, $7.33		FY 2013-14, $8.07 per Billing Unit
• School, College With Gym, Shower, Cafeteria • Billing Unit Student • Sewage Strength L • Updated ERU per Billing Unit 0.173	FY 2012-13, $8.18		FY 2013-14, $8.99 per Billing Unit

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Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• School, College With Cafeteria • Billing Unit Student • Sewage Strength L • Updated ERU per Billing Unit 0.279	FY 2012-13, $13.19		FY 2013-14, $14.51 per Billing Unit
• Public Restroom • Billing Unit Fixture • Sewage Strength M • Updated ERU per Billing Unit 1.000	FY 2012-13, $47.34		FY 2013-14, $52.07 per Billing Unit
• Laundromat (Efficiency) • Billing Unit Machine • Sewage Strength L • Updated ERU per Billing Unit 0.590	FY 2012-13, $27.93		FY 2013-14, $30.72 per Billing Unit
• Laundromat (12-18 lb.) • Billing Unit Machine • Sewage Strength L • Updated ERU per Billing Unit 0.760	FY 2012-13, $35.98		FY 2013-14, $39.57 per Billing Unit

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Finance **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• Laundromat (25-35 lb.) • Billing Unit Machine • Sewage Strength L • Updated ERU per Billing Unit 1.060	FY 2012-13, $50.17		FY 2013-14, $55.19 per Billing Unit
• Laundromat (50 lb.) • Billing Unit-Machine • Sewage Strength L • Updated ERU per Billing Unit 1.550	FY 2012-13, $73.36		FY 2013-14, $80.72 per Billing Unit

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2012 Amendments to the Sedona Consolidated Fee Schedule

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
Swimming Pool			
• Recurring Private Rental Fees			2-10 day rental, $20 per day, per lane (not to exceed 2 hours per daily rental) plus $3 per person 11 plus day rental, $10 per day, per lane (not to exceed 2 hours per daily rental) plus $3 per person
Posse Grounds Multi-Use Field			
• City-sponsored or non-profit	No charge or by agreement		No charge (up to 2 hrs), $15 per hour (over 2 hrs) or by agreement
Posse Grounds Picnic Ramada(s)			
• City-sponsored or non-profit	No charge or by agreement		No charge (1-2 ramadas), $5/hour per ramada for additional ramada/s or by agreement
Posse Grounds Skate Park			
• City-sponsored or non-profit	No charge or by agreement		$100 Deposit
• Private parties/organizations	$100 (up to 4 hours)	$15 per additional hour	$100 Deposit
• Commercial/profit	$200 (up to 4 hours)	$25 per additional hour	$100 Deposit
Sunset Park Grass Area			
• City-sponsored or non-profit	No charge or by agreement		$15 per hour or by agreement

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2012 Amendments to the Sedona Consolidated Fee Schedule

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
Sunset Park Picnic Ramada			
• City-sponsored or non-profit	No charge or by agreement		No charge (1 ramada), $5/hour per ramada (both ramadas) or by agreement
Equipment			
• Horseshoes	$50 deposit, $10 per hour		$50 deposit, $10 per day

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Police Department **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
Police Report	$5 up to 20 pages	$0.10 per additional page over 20 pages	$0.25 per additional page over 20 pages
Local Records Check Requests	None		$10