Exhibit 1

WASTEWATER FEE SCHEDULE 2014-2018

Category		Billing Classification	Billing unit	FY 14-15	FY 15-16	FY 16-17	FY 17-18
		Annual Rate-Based Revenue Increase:		**4%**	**4%**	**4%**	**4%**
SRES1	101	Residential	Connection	**$54.33**	$56.50	$58.76	$61.11
SRES2	102	Residential (Low Flow, a)	Connection	**$42.25**	$43.94	$45.70	$47.52
ADU	18	ADU - Accessory Dwelling Unit	Dwelling Unit	**$27.16**	$28.25	$29.38	$30.55
SMFAPT	15	Multi Family/Apartments	Dwelling Unit	**$34.97**	$36.37	$37.83	$39.34
SRSUB		Residential Subsidy	Connection	**$28.60**	$29.74	$30.93	$32.17
STLC	104	Theaters, Libraries, Churches	Seat	**$0.80**	$0.83	$0.87	$0.90
SBDIN	105	Bar without dining facility	Seat	**$5.34**	$5.55	$5.78	$6.01
SCWNR	107	Car Wash with Recycle	Bay	**$120.39**	$125.20	$130.21	$135.42
SDRTL	108	Department, Retail Stores	Restroom	**$9.09**	$9.45	$9.83	$10.22
SHOTEL	110	Hotel, Motel, RV Park	Room	**$29.46**	$30.63	$31.86	$33.13
SRCV	111	Resort - Cottages, Villas (master meter)	Unit	**$58.91**	$61.27	$63.72	$66.27
SFTNS	112	Fitness Center / Beauty Salon	100 sq. ft.	**$3.75**	$3.90	$4.05	$4.21
SCWSH	113	Private Tour Jeep & Rental Car/Jeep Washing	vehicle	**$3.43**	$3.57	$3.71	$3.86
SMKT	115	Market	Connection	**$222.91**	$231.83	$241.10	$250.74
SMORT	116	Mortuaries	Connection	**$352.13**	$366.22	$380.86	$396.10
SOFF	117	Offices, Med Bldg, Mfg, Contractors	100 sq. ft.	**$0.80**	$0.83	$0.87	$0.90
SRSHOP	118	Repair Shops, Service Stations	Connection	**$44.59**	$46.37	$48.23	$50.16
SRSTRT	120	Restaurant Indoor Seats	Seat	**$11.10**	na		
PSS	2	Restaurant Seasonal Patio Seats	Seat	**$5.55**	na		
SSCHG	*121*	*Restaurant Indoor Seats*	*100 sq. ft.*	***$27.96***	*$29.08*	*$30.24*	*$31.45*
PSS	*2*	*Restaurant Seasonal Patio Seats*	*100 sq. ft.*	***$13.98***	*$14.54*	*$15.12*	*$15.73*
SSCHG	121	School, College, w/ gym showers	Student	**$10.41**	$10.83	$11.26	$11.71
SSCHC	122	School, College w/ café	Student	**$16.82**	$17.49	$18.19	$18.92
SSCHNG	123	School, College w/o gym or café	Student	**$3.77**	$3.92	$4.08	$4.24
SPRST	124	Public Restroom	Fixture	**$60.32**	$62.73	$65.24	$67.85
SLMATE	125	Laundromat (efficency)	Machine	**$35.59**	$37.02	$38.50	$40.04

SLMT18	126	Laundomat (12-18 lb)	Machine	**$45.85**	$47.69	$49.59	$51.58
ALMT27	127	Laundromat (25-35 lb)	Machine	**$58.14**	$60.46	$62.88	$65.40
ALMT29	128	Laundromat (50 lb)	Machine	**$0.00**	$0.00	$0.00	$0.00
SCOMMA	129	Minimum Commercial Service Charge	Connection	**$34.04**	$35.40	$36.82	$38.29
Sewer Availability Charge			Parcel	**$27.16**	$28.25	$29.38	$30.55
Septage Disposal Fees:							
		Septage Haulers Originating inside city limits	per gallon	**$0.186**			
		Septage Haulers Originating outside city limits	per gallon	**$0.198**			
Water Usage-based Rates for Restaurant/Hotel Accounts with Dedicated (unshared) Water Service							
Fixed Charge per Account			Acct-mo	**$34.04**	$35.40	$36.82	$38.29
Variable Charge							
Restaurant Dischargers with Water Meters			Metered Water	**$1.06**	$1.10	$1.15	$1.19
Hotels & Resorts with Water Meters			(Hgal)	**$0.70**	$0.73	$0.76	$0.79
Hotels & Resorts without Water Meters			**Rooms and Res**	**See room & restaurant unit rates above**			

Note: SHOTEL Category 110 fixed rate is for Rooms only. Restaurants on site have separate service charges.
Wastewater accounts must have dedicated water accounts for water-based billing eligibility.
The water use of Hotels and Resorts includes all metered use on facilities campus including irrigation use.
This rate structure is structured with water charges based on prior year water use, for administrative convenience.

*The above rates and fees are taken from the 2013 Wastewater System Rate Study by Hoag Consulting LLC.
This study can be referred to for further interpretation and clarification of the above rates and fees.