

Exhibit 1

WASTEWATER FEE SCHEDULE 2014-2018

		Billing Classification			
Category	Billing unit	FY 14-15	FY 15-16	FY 16-17	FY 17-18
<b>Annual Rate-Based Revenue Increase:</b>					
SRES1	101 Residential				
SRES2	102 Residential (Low Flow, a)				
ADU	18 ADU - Accessory Dwelling Unit				
SMFAPT	15 Multi Family/Apartments				
SRSUB	Residential Subsidy				
STLC	104 Theaters, Libraries, Churches				
SBDIN	105 Bar without dining facility				
SCWNR	107 Car Wash with Recycle				
SDRTL	108 Department, Retail Stores				
SHOTEL	110 Hotel, Motel, RV Park				
SRCV	111 Resort - Cottages, Villas (master meter)				
SFTNS	112 Fitness Center / Beauty Salon				
SCWSH	113 Private Tour Jeep & Rental Car/Jeep Washing				
SMKT	115 Market				
SMORT	116 Mortuaries				
SOFF	117 Offices, Med Bldg, Mfg, Contractors				
SRSHOP	118 Repair Shops, Service Stations				
SRSTRT	120 Restaurant Indoor Seats				
PSS	2 Restaurant Seasonal Patio Seats				
SSCHG	121 Restaurant Indoor Seats				
PSS	2 Restaurant Seasonal Patio Seats				
SSCHG	121 School, College, w/ gym showers				
SSCHC	122 School, College w/ café				
SSCHNG	123 School, College w/o gym or café				
SPRST	124 Public Restroom				
SLMATE	125 Laundromat (efficiency)				
		4%	4%	4%	4%
	Connection	\$54.33	\$56.50	\$58.76	\$61.11
	Connection	\$42.25	\$43.94	\$45.70	\$47.52
	Dwelling Unit	\$27.16	\$28.25	\$29.38	\$30.55
	Dwelling Unit	\$34.97	\$36.37	\$37.83	\$39.34
	Connection	\$28.60	\$29.74	\$30.93	\$32.17
	Seat	\$0.80	\$0.83	\$0.87	\$0.90
	Seat	\$5.34	\$5.55	\$5.78	\$6.01
	Bay	\$120.39	\$125.20	\$130.21	\$135.42
	Restroom	\$9.09	\$9.45	\$9.83	\$10.22
	Room	\$29.46	\$30.63	\$31.86	\$33.13
	Unit	\$58.91	\$61.27	\$63.72	\$66.27
	100 sq. ft.	\$3.75	\$3.90	\$4.05	\$4.21
	vehicle	\$3.43	\$3.57	\$3.71	\$3.86
	Connection	\$222.91	\$231.83	\$241.10	\$250.74
	Connection	\$352.13	\$366.22	\$380.86	\$396.10
	100 sq. ft.	\$0.80	\$0.83	\$0.87	\$0.90
	Connection	\$44.59	\$46.37	\$48.23	\$50.16
	Seat	\$11.10	na		
	Seat	\$5.55	na		
	100 sq. ft.	\$27.96	\$29.08	\$30.24	\$31.45
	100 sq. ft.	\$13.98	\$14.54	\$15.12	\$15.73
	Student	\$10.41	\$10.83	\$11.26	\$11.71
	Student	\$16.82	\$17.49	\$18.19	\$18.92
	Student	\$3.77	\$3.92	\$4.08	\$4.24
	Fixture	\$60.32	\$62.73	\$65.24	\$67.85
	Machine	\$35.59	\$37.02	\$38.50	\$40.04

SLMT18	126	Laundromat (12-18 lb)	Machine	\$45.85	\$47.69	\$49.59	\$51.58
ALMT27	127	Laundromat (25-35 lb)	Machine	\$58.14	\$60.46	\$62.88	\$65.40
ALMT29	128	Laundromat (50 lb)	Machine	\$0.00	\$0.00	\$0.00	\$0.00
SCOMMA	129	Minimum Commercial Service Charge	Connection	\$34.04	\$35.40	\$36.82	\$38.29
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Sewer Availability Charge			Parcel	\$27.16	\$28.25	\$29.38	\$30.55

Septage Disposal Fees:

- Septage Haulers Originating inside city limits
- Septage Haulers Originating outside city limits

per gallon \$0.186  
per gallon \$0.198

**Water Usage-based Rates for Restaurant/Hotel Accounts with Dedicated (unshared) Water Service**

Fixed Charge per Account	Acct-mo	\$35.40	\$36.82	\$38.29
Variable Charge		\$34.04		
Restaurant Dischargers with Water Meters	Metered Water	\$1.06	\$1.15	\$1.19
Hotels & Resorts with Water Meters	(Hgal)	\$0.70	\$0.76	\$0.79
<b>Hotels &amp; Resorts without Water Meters</b>	<b>Rooms and Res! See room &amp; restaurant unit rates above</b>			

Note: SHOTEL Category 110 fixed rate is for Rooms only. Restaurants on site have separate service charges. Wastewater accounts must have dedicated water accounts for water-based billing eligibility. The water use of Hotels and Resorts includes all metered use on facilities campus including irrigation use. This rate structure is structured with water charges based on prior year water use, for administrative convenience.

\*The above rates and fees are taken from the 2013 Wastewater System Rate Study by Hoag Consulting LLC. This study can be referred to for further interpretation and clarification of the above rates and fees.