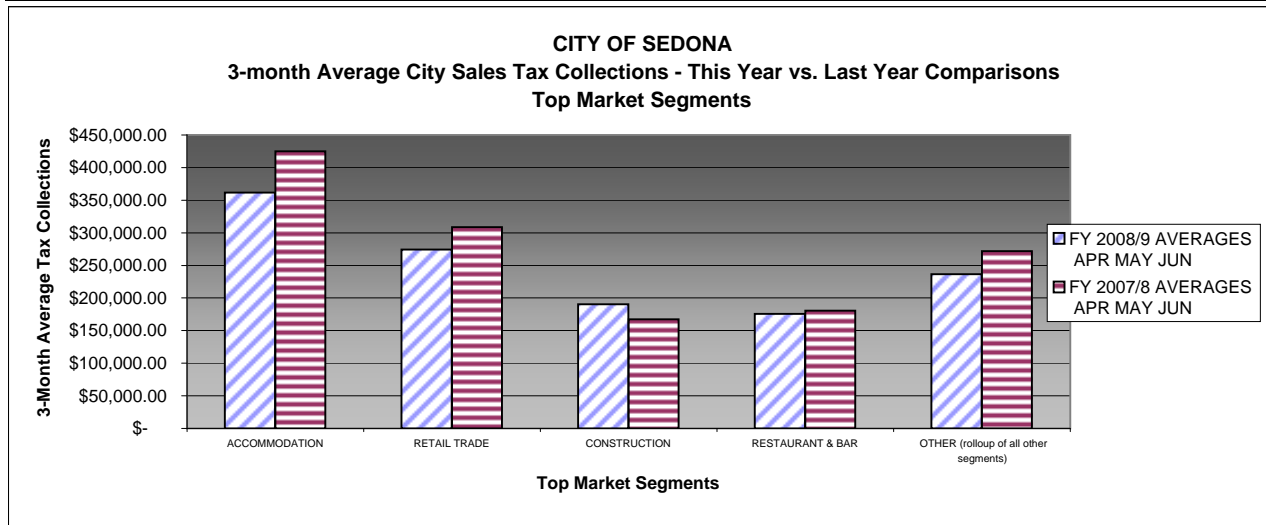
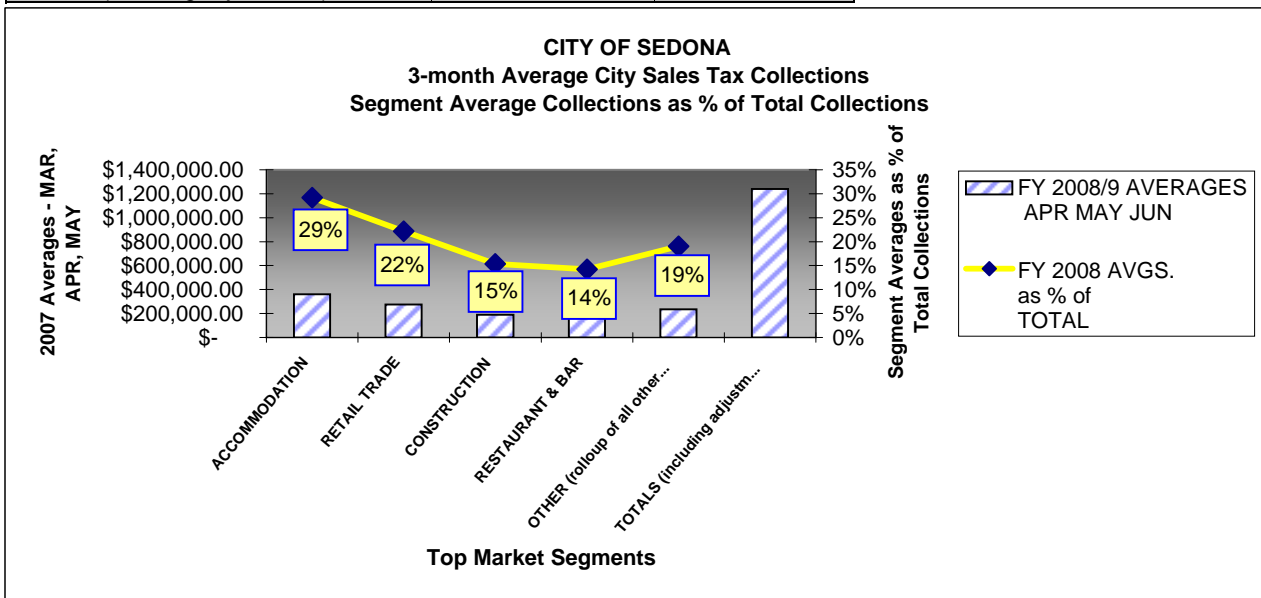


Sales Tax Comparisons - This Year vs. Last Year
 Three-month Averages
 Summaries by Market Segment

| Top 4 Market Segments | FY 2008/9 AVERAGES APR MAY JUN | FY 2007/8 AVERAGES APR MAY JUN | YEAR-OVER-YEAR GROWTH or (LOSS) | YEAR-OVER-YEAR % GROWTH or -LOSS |
|--------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|--|
| ACCOMMODATION | \$ 361,885.75 | \$ 425,023.62 | \$ (63,137.86) | -14.9% |
| RETAIL TRADE | \$ 274,492.77 | \$ 308,709.84 | \$ (34,217.06) | -11.1% |
| CONSTRUCTION | \$ 190,530.37 | \$ 167,349.44 | \$ 23,180.92 | 13.9% |
| RESTAURANT & BAR | \$ 175,912.83 | \$ 180,777.10 | \$ (4,864.27) | -2.7% |
| OTHER (rollup of all other segments) | \$ 236,288.79 | \$ 272,030.27 | \$ (35,741.48) | -13.1% |
| TOTALS (including adjustments) | \$ 1,239,110.51 | \$ 1,353,890.27 | \$ (114,779.75) | -8.5% |



| Top 4 Market Segments | FY 2008/9 AVERAGES APR MAY JUN | FY 2008 AVGS. as % of TOTAL |
|--------------------------------------|--------------------------------------|-----------------------------------|
| ACCOMMODATION | \$ 361,885.75 | 29% |
| RETAIL TRADE | \$ 274,492.77 | 22% |
| CONSTRUCTION | \$ 190,530.37 | 15% |
| RESTAURANT & BAR | \$ 175,912.83 | 14% |
| OTHER (rollup of all other segments) | \$ 236,288.79 | 19% |
| TOTALS (including adjustments) | \$ 1,239,110.51 | |



| Top 4 Market Segments | FY 2008/9 AVERAGES APR MAY JUN | FY 2006/7 AVERAGES APR MAY JUN | YEAR-OVER-YEAR GROWTH or (LOSS) | YEAR-OVER-YEAR % GROWTH or -LOSS |
|---------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|--|
| ACCOMMODATION | \$ 361,885.75 | \$ 415,625.77 | \$ (53,740.02) | -12.9% |
| RETAIL TRADE | \$ 274,492.77 | \$ 348,564.97 | \$ (74,072.20) | -21.3% |
| CONSTRUCTION | \$ 190,530.37 | \$ 209,507.13 | \$ (18,976.77) | -9.1% |
| RESTAURANT & BAR | \$ 175,912.83 | \$ 175,079.59 | \$ 833.24 | 0.5% |
| OTHER (rolloup of all other segments) | \$ 236,288.79 | \$ 268,294.51 | \$ (32,005.72) | -11.9% |
| TOTALS (including adjustments) | \$ 1,239,110.51 | \$ 1,417,071.98 | \$ (177,961.46) | -12.6% |

