BUDGET CHANGES BY FUND
FY 2012-13

Department	Line Item	Description	General Fund	Streets Fund	Grant & PANT Funds	Capital Fund	WW	TOTAL
		Changes per City Council Meetings - April 2012						
								$ -
Parks & Recreation	750	Wetlands Host	$ (35,000)					**$ (35,000)**
Public Works	740	New Vehicles / Snow Plow Equip		$ 119,100				**$ 119,100**
Wastewater	205	Effluent Reservoir Embankment Maintenance					$ 7,000	**$ 7,000**
Wastewater	562	Effluent Reservoir Embankment Maintenance					$ 12,500	**$ 12,500**
Parks & Recreation	856	Formula Correction on Analysis page 61	$ (4,000)					**$ (4,000)**
Municipal Court	725	Reduce Scanner/Detector/Security	$ (26,400)					**$ (26,400)**
Comm Services	520	Not for Profit/Arts Funding	$ 30,000					**$ 30,000**
Human Resources	135	Health Ins Increase Split & Corrections to EE Coverages	$ 7,796	$ (748)	$ (420)	$ -	$ (12,091)	**$ (5,463)**
								$ -
								$ -
		Changes per City Council Meeting - May 22, 2012						$ -
Comm Services	500	Additional $100k for Destination Marketing	$ 100,000					**$ 100,000**
								$ -
								$ -
								$ -
								$ -
								$ -
		Total Changes:	**$ 72,396**	**$ 118,352**	**$ (420)**	**$ -**	**$ 7,409**	**$ 197,737**

Updated 5/29/2012