

Exhibit 1

WASTEWATER FEE SCHEDULE 2014-2018

Category	Billing Classification	Billing unit	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Annual Rate-Based Revenue Increase:			4%	4%	4%	4%
SRES1	101 Residential	Connection	\$54.33	\$56.50	\$58.76	\$61.11
SRES2	102 Residential (Low Flow, a)	Connection	\$42.25	\$43.94	\$45.70	\$47.52
ADU	18 ADU - Accessory Dwelling Unit	Dwelling Unit	\$27.16	\$28.25	\$29.38	\$30.55
SMFAPT	15 Multi Family/Apartments	Dwelling Unit	\$34.97	\$36.37	\$37.83	\$39.34
SRSUB	Residential Subsidy	Connection	\$28.60	\$29.74	\$30.93	\$32.17
STLC	104 Theaters, Libraries, Churches	Seat	\$0.80	\$0.83	\$0.87	\$0.90
SBDIN	105 Bar without dining facility	Seat	\$5.34	\$5.55	\$5.78	\$6.01
SCWNR	107 Car Wash with Recycle	Bay	\$120.39	\$125.20	\$130.21	\$135.42
SDRTL	108 Department, Retail Stores	Restroom	\$9.09	\$9.45	\$9.83	\$10.22
SHOTEL	110 Hotel, Motel, RV Park	Room	\$29.46	\$30.63	\$31.86	\$33.13
SRCV	111 Resort - Cottages, Villas (master meter)	Unit	\$58.91	\$61.27	\$63.72	\$66.27
SFTNS	112 Fitness Center / Beauty Salon	100 sq. ft.	\$3.75	\$3.90	\$4.05	\$4.21
SCWSH	113 Private Tour Jeep & Rental Car/Jeep Washing	vehicle	\$3.43	\$3.57	\$3.71	\$3.86
SMKT	115 Market	Connection	\$222.91	\$231.83	\$241.10	\$250.74
SMORT	116 Mortuaries	Connection	\$352.13	\$366.22	\$380.86	\$396.10
SOFF	117 Offices, Med Bldg, Mfg, Contractors	100 sq. ft.	\$0.80	\$0.83	\$0.87	\$0.90
SRSHOP	118 Repair Shops, Service Stations	Connection	\$44.59	\$46.37	\$48.23	\$50.16
SRSTRT	120 Restaurant Indoor Seats	Seat	\$11.10	na		
PSS	2 Restaurant Seasonal Patio Seats	Seat	\$5.55	na		
SSCHG	121 Restaurant Indoor Seats	100 sq. ft.	\$27.96	\$29.08	\$30.24	\$31.45
PSS	2 Restaurant Seasonal Patio Seats	100 sq. ft.	\$13.98	\$14.54	\$15.12	\$15.73
SSCHG	121 School, College, w/ gym showers	Student	\$10.41	\$10.83	\$11.26	\$11.71
SSCHC	122 School, College w/ café	Student	\$16.82	\$17.49	\$18.19	\$18.92
SSCHNG	123 School, College w/o gym or café	Student	\$3.77	\$3.92	\$4.08	\$4.24
SPRST	124 Public Restroom	Fixture	\$60.32	\$62.73	\$65.24	\$67.85
SLMATE	125 Laundromat (efficiency)	Machine	\$35.59	\$37.02	\$38.50	\$40.04

SLMT18	126	Laundromat (12-18 lb)	Machine	\$45.85	\$47.69	\$49.59	\$51.58
ALMT27	127	Laundromat (25-35 lb)	Machine	\$58.14	\$60.46	\$62.88	\$65.40
ALMT29	128	Laundromat (50 lb)	Machine	\$0.00	\$0.00	\$0.00	\$0.00
SCOMMA	129	Minimum Commercial Service Charge	Connection	\$34.04	\$35.40	\$36.82	\$38.29

Sewer Availability Charge		Parcel		\$27.16	\$28.25	\$29.38	\$30.55
---------------------------	--	--------	--	----------------	---------	---------	---------

Septage Disposal Fees:

Septage Haulers Originating inside city limits	per gallon	\$0.186			
Septage Haulers Originating outside city limits	per gallon	\$0.198			

Water Usage-based Rates for Restaurant/Hotel Accounts with Dedicated (unshared) Water Service

Fixed Charge per Account	Acct-mo	\$34.04	\$35.40	\$36.82	\$38.29
Variable Charge					
Restaurant Dischargers with Water Meters	Metered Water	\$1.06	\$1.10	\$1.15	\$1.19
Hotels & Resorts with Water Meters	(Hgal)	\$0.70	\$0.73	\$0.76	\$0.79
Hotels & Resorts without Water Meters	Rooms and Res	See room & restaurant unit rates above			

Note: SHOTEL Category 110 fixed rate is for Rooms only. Restaurants on site have separate service charges. Wastewater accounts must have dedicated water accounts for water-based billing eligibility. The water use of Hotels and Resorts includes all metered use on facilities campus including irrigation use. This rate structure is structured with water charges based on prior year water use, for administrative convenience.

*The above rates and fees are taken from the 2013 Wastewater System Rate Study by Hoag Consulting LLC. This study can be referred to for further interpretation and clarification of the above rates and fees.