

Financial Highlights For the Month of July, 2014

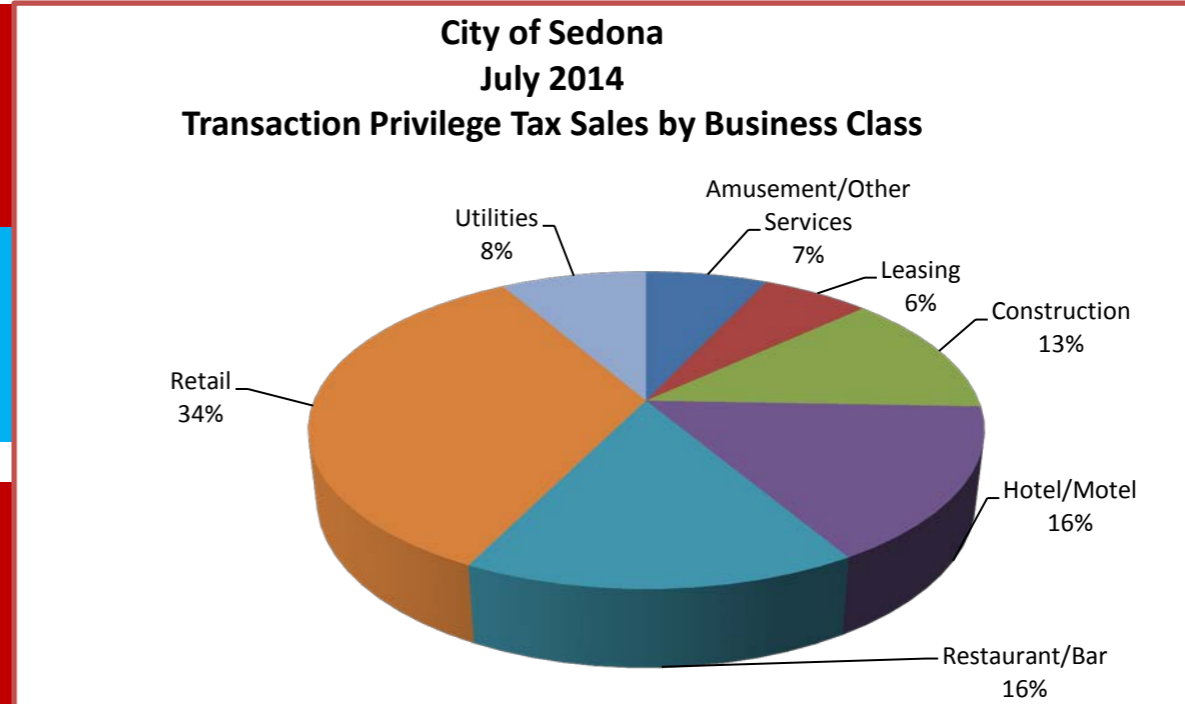


0.1% Sales Tax increase for July over budget	2.0% Sales Tax increase over July in prior year
1.3% Bed Tax increase July, over budget	19.1% Bed Tax increase over prior July in prior year

\$197,168 Bed Tax Attributable to .5% increase in rate effective January 1, 2014
\$2,120,000 Bed Tax Revenue Budget for Fiscal Year 2015

\$38,385,154
Total City of Sedona Annual 2014-2015 Expenditure Budget

\$11,660,000
Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Class								
Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
July 2013	2,254,927	2,488,371	2,719,576	4,898,529	6,709,879	12,624,534	2,575,478	\$ 34,271,294
July 2014	2,210,021	1,950,827	3,944,905	5,019,463	5,034,379	10,864,018	2,642,321	\$ 31,665,934
Difference	-2.0%	-21.6%	45.1%	2.5%	-25.0%	-13.9%	2.6%	-7.6%

