Financial Highlights For the Month of August, 2014



7.5%

Sales Tax increase for budget to date

19.3%

Sales Tax increase over August in prior year

16.4%

Bed Tax increase budget to date

58.4%

Bed Tax increase over August in prior

\$38,385,154

Total City of Sedona Annual 2014-2015
Expenditure Budget

year

\$229,508

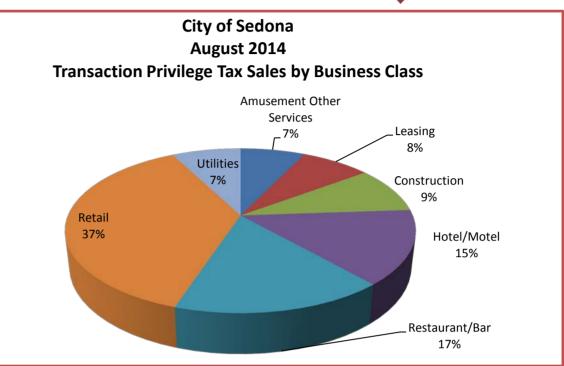
Total Bed Tax attributable to .5% increase in rate effective January 1, 2014

\$2,120,000

Bed Tax Revenue Budget for Fiscal Year 2015

\$11,660,000

Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Class								
Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
August 2013	1,210,111	3,322,154	2,333,099	3,736,842	4,762,535	11,084,005	2,414,829	\$ 28,863,575
August 2014	2,470,422	2,648,983	3,151,827	5,052,307	5,749,897	12,932,908	2,626,168	\$ 34,632,512
August 2014 vs. August 2013	104.1%	-20.3%	35.1%	35.2%	20.7%	16.7%	8.8%	20.0%

