

Financial Highlights For the Month of September, 2014

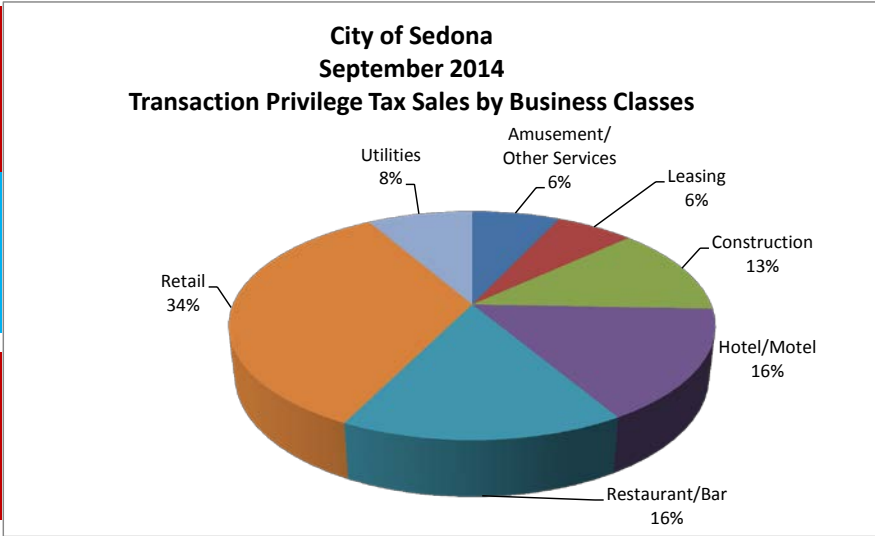


5.5% Sales Tax increase for year to date	-1.5% Sales Tax decrease from September in prior year
21.1% Bed Tax increase year to date	0.6% Bed Tax increase over September in prior year

\$250,097 Total Bed Tax attributable to .5% increase in rate effective January 1, 2014
\$2,120,000 Bed Tax Revenue Budget for Fiscal Year 2015

\$38,385,154 Total City of Sedona Annual 2014-2015 Expenditure Budget
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\$11,660,000 Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Classes								
Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
September 2013	2,442,066	3,223,396	2,427,297	6,428,123	7,953,619	13,803,545	2,244,875	\$ 38,522,921
September 2014	2,160,380	2,140,785	3,513,113	6,466,360	7,839,946	14,999,874	2,294,144	\$ 39,414,602
Difference	-11.5%	-33.6%	44.7%	0.6%	-1.4%	8.7%	2.2%	2.3%

