

Financial Highlights For the Month of October 2014

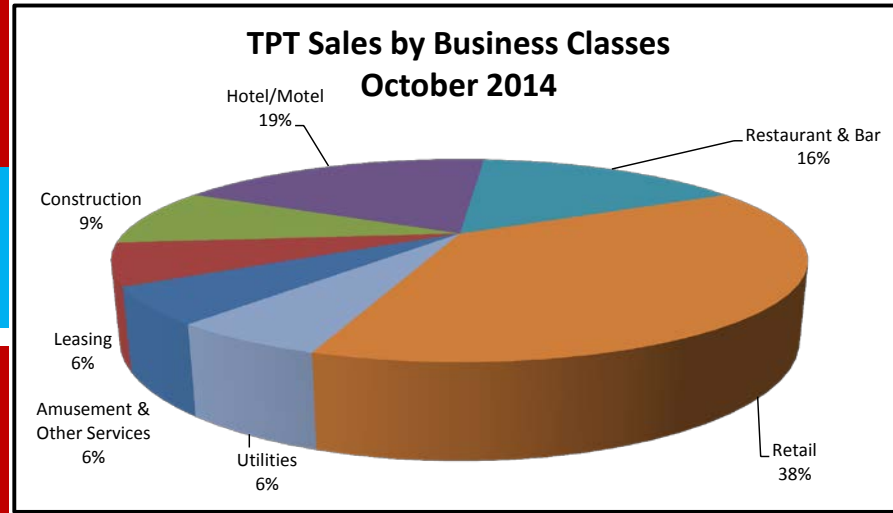


11.0% Sales Tax increase for budget to date	10.0% Sales Tax increase from prior year to date
36.0% Bed Tax increase for budget to date	14.0% Bed Tax increase from Budget year to date

\$362,411 Sales Tax Collections to date above budget
\$92,762 Bed Tax Collections to date above budget

\$38,385,154
Total City of Sedona Annual 2014-2015 Expenditure Budget

\$11,660,000
Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Classes								
Month	Amusement & Other	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
October 2013	1,922,321	2,199,771	1,696,366	5,038,731	4,653,838	11,372,870	1,782,048	\$ 28,665,945
October 2014	2,000,364	2,337,163	3,187,393	6,578,417	5,575,610	13,267,073	2,021,064	\$ 34,967,084
October 2014 vs. October 2013	4.1%	6.2%	87.9%	30.6%	19.8%	16.7%	13.4%	22.0%

