

Sales Tax Financial Highlights For the Month of December 2014

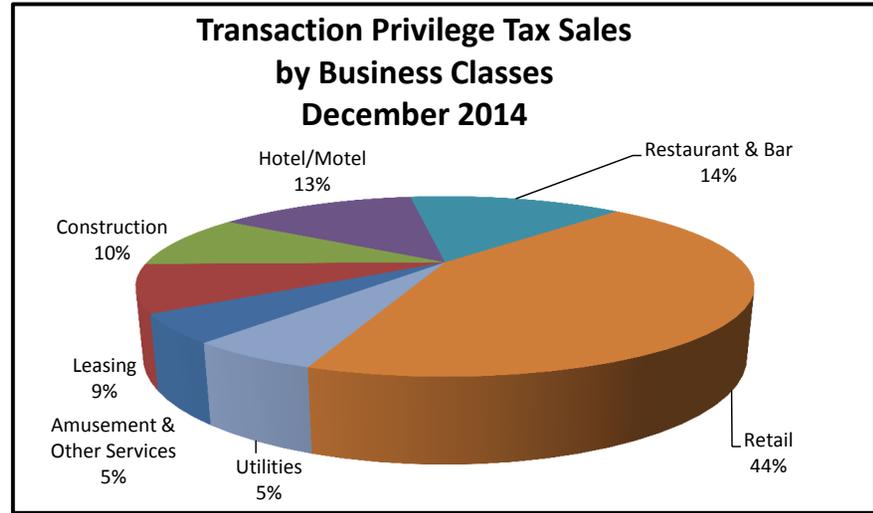


13% Sales Tax increase for budget to date	10% Sales Tax increase from prior year to date
17% Bed Tax increase for budget to date	35% Bed Tax increase from Budget year to date

\$719,055 Sales Tax Collections to date above budget
\$164,771 Bed Tax Collections to date above budget

\$38,385,154
Total City of Sedona Annual 2014-2015 Expenditure Budget

\$11,660,000
Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Classes

Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
December 2013	1,521,828	2,193,503	2,929,164	3,573,118	5,141,517	13,017,824	1,833,111	\$ 30,210,065
December 31, 2014	1,666,652	2,850,410	3,208,934	4,437,360	4,803,191	14,493,440	1,834,789	\$ 33,294,776
December 2014 vs. December 2013	9.5%	29.9%	9.6%	24.2%	-6.6%	11.3%	0.1%	10.2%

