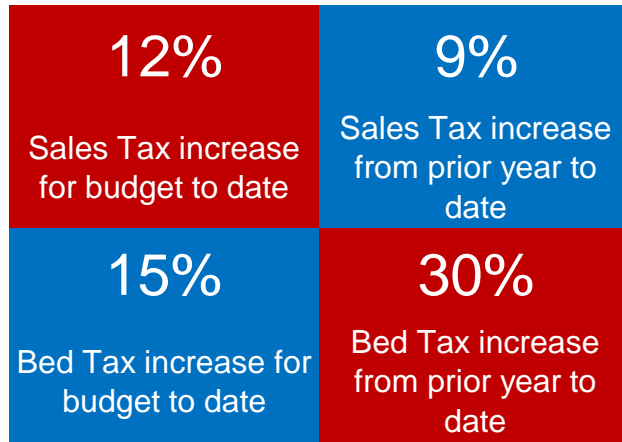
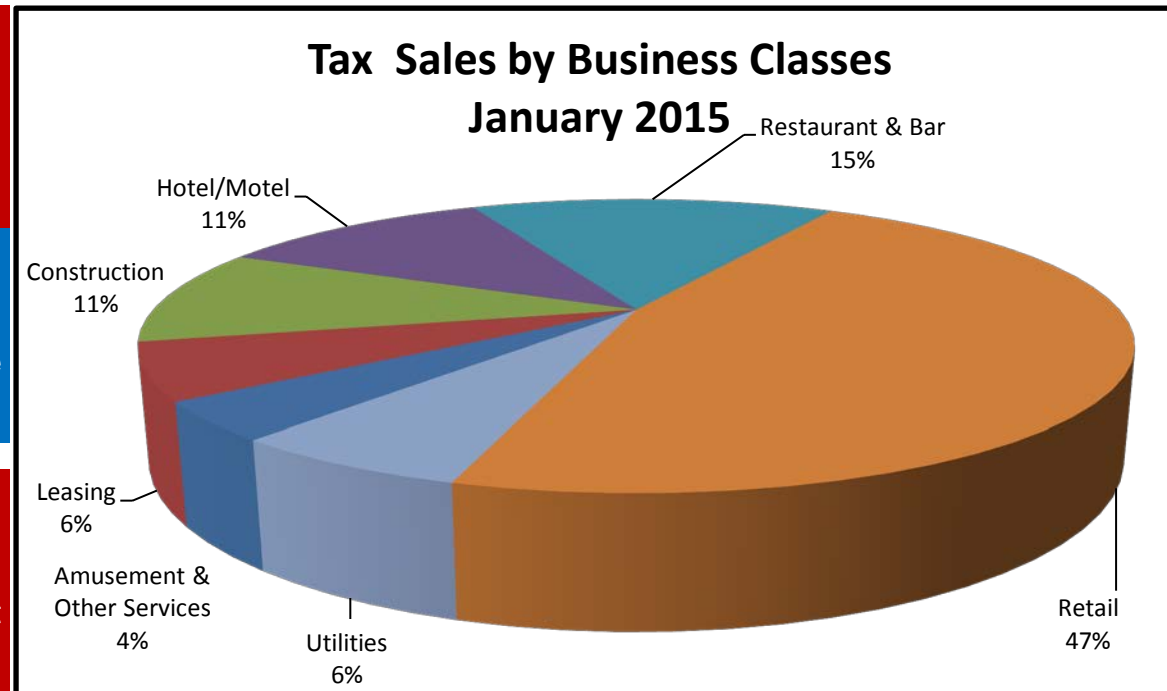


Sales Tax Financial Highlights For the Month of January 2015



\$38,385,154
Total City of Sedona Annual 2014-2015 Expenditure Budget

\$11,660,000
Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Classes

Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
January 2014	1,547,555	2,126,455	2,512,578	3,944,884	4,582,902	11,440,850	1,942,314	\$ 28,097,538
January 2015	1,314,503	1,973,068	3,316,421	3,577,065	4,736,464	14,769,868	2,030,722	\$ 31,718,111
January 2015 vs. January 2014	-15.1%	-7.2%	32.0%	-9.3%	3.4%	29.1%	4.6%	12.9%

