

Sales Tax Financial Highlights For the Month of February 2015



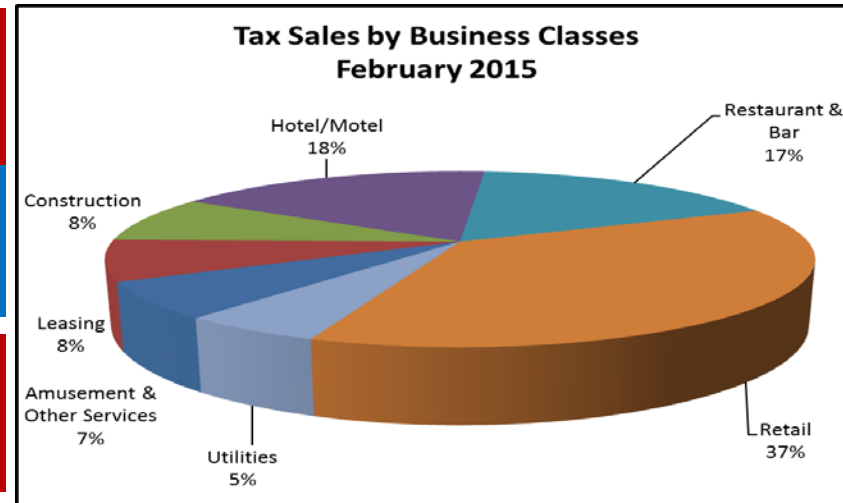
14% Sales Tax increase for budget to date	12% Sales Tax increase from prior year to date
18% Bed Tax increase for budget to date	31% Bed Tax increase from prior year to date

\$1,013,489
Sales Tax Collections to date above budget

\$221,282
Bed Tax Collections to date above budget

\$38,385,154
Total City of Sedona Annual 2014-2015 Expenditure Budget

\$11,660,000
Sales Tax Revenue Budget for Fiscal Year 2015



Transaction Privilege Tax Sales by Business Classes

Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
February 2014	1,749,301	1,876,200	2,932,662	3,928,853	4,362,197	9,000,791	651,072	\$ 24,501,076
February 2015	2,319,838	2,618,841	2,942,603	6,095,900	5,967,706	12,900,376	1,893,245	\$ 34,738,509
February 2015 vs. February 2014	32.6%	39.6%	0.3%	55.2%	36.8%	43.3%	190.8%	41.8%

