

# Sales Tax Financial Highlights For the Month of March 2015

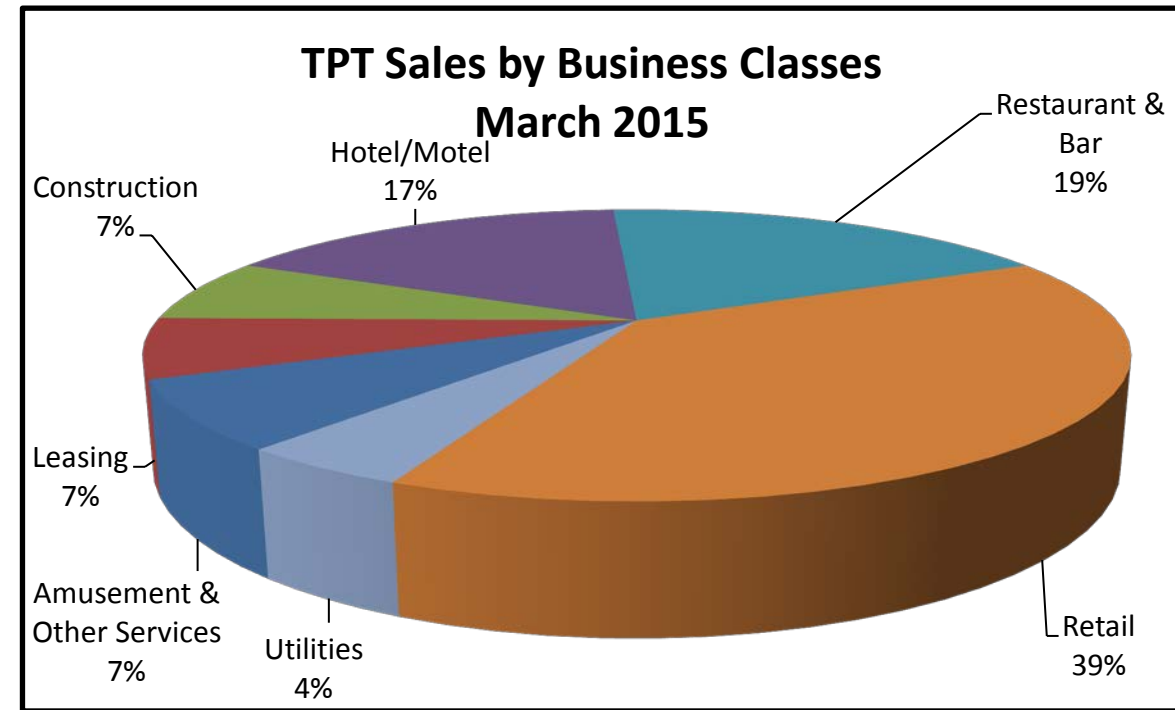


<b>14%</b> Sales Tax increase for budget to date	<b>10%</b> Sales Tax increase from prior year to date
<b>14%</b> Bed Tax increase for budget to date	<b>24%</b> Bed Tax increase from prior year to date

<b>\$1,127,753</b> Sales Tax Collections to date above budget
<b>\$210,021</b> Bed Tax Collections to date above budget

**\$38,385,154**  
Total City of Sedona Annual 2014-2015 Expenditure Budget

**\$11,660,000**  
Sales Tax Revenue Budget for Fiscal Year 2015



### Transaction Privilege Tax Sales by Business Classes

Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
March 2014	2,999,660	3,098,707	3,001,259	6,569,873	6,982,597	16,400,342	2,964,588	\$ 42,017,026
March 2015	2,846,165	2,521,534	2,650,929	6,339,836	7,060,056	14,681,880	1,750,164	\$ 37,850,564
<b>March 2015 vs. March 2014</b>	<b>-5.1%</b>	<b>-18.6%</b>	<b>-11.7%</b>	<b>-3.5%</b>	<b>1.1%</b>	<b>-10.5%</b>	<b>-41.0%</b>	<b>-9.9%</b>

