

# Sales Tax Financial Highlights For the Month of April 2015

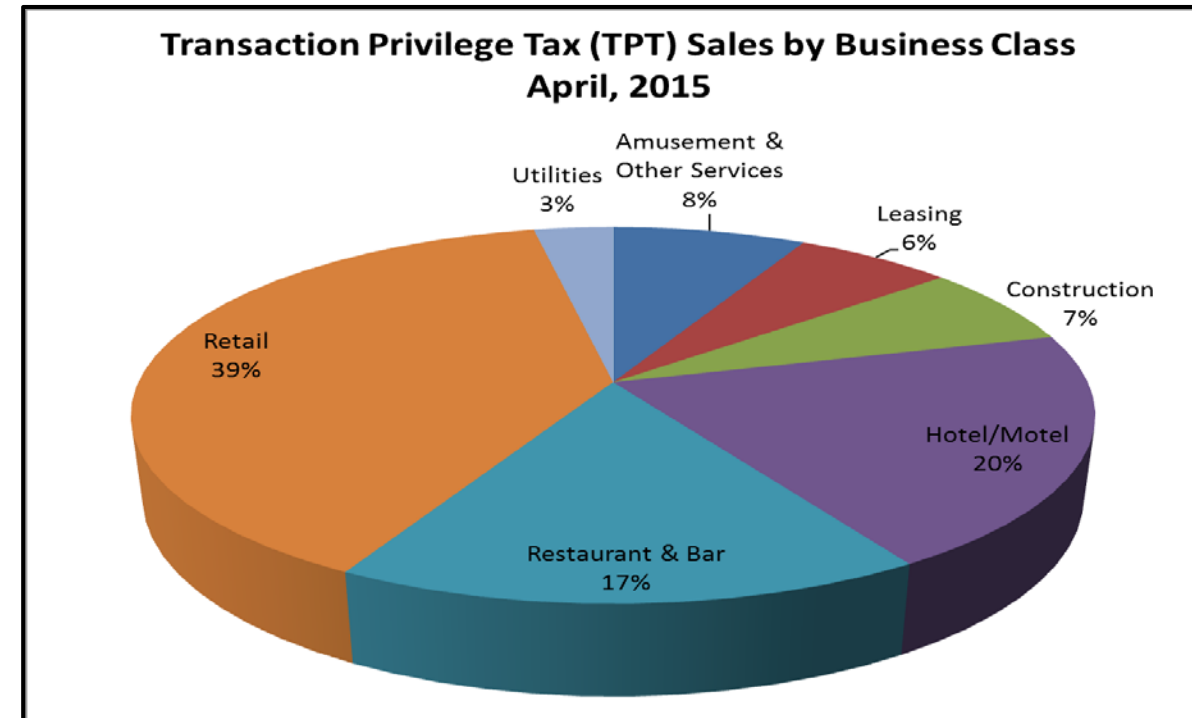


<b>15%</b> Sales Tax increase for budget to date	<b>11%</b> Sales Tax increase from actual prior year to date
<b>22%</b> Bed Tax increase for budget to date	<b>27%</b> Bed Tax increase from actual prior year to date

<b>\$1,457,834</b> Sales Tax Collections to date above budget
<b>\$374,911</b> Bed Tax Collections to date above budget

**\$38,385,154**  
Total City of Sedona Annual 2014-2015 Expenditure Budget

**\$11,660,000**  
Sales Tax Revenue Budget for Fiscal Year 2015



## Transaction Privilege Tax Sales by Business Classes (YTD)

Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
<b>Total YTD FY 2014</b>	<b>23,022,873</b>	<b>25,474,779</b>	<b>30,720,515</b>	<b>51,781,002</b>	<b>58,819,948</b>	<b>128,062,688</b>	<b>19,898,746</b>	<b>\$ 337,780,551</b>
<b>Total YTD FY 2015</b>	<b>23,518,356</b>	<b>25,111,076</b>	<b>35,132,306</b>	<b>60,585,753</b>	<b>62,752,854</b>	<b>144,141,273</b>	<b>20,555,559</b>	<b>\$ 371,797,176</b>
<b>Change from prior YTD</b>	<b>2%</b>	<b>-1%</b>	<b>14%</b>	<b>17%</b>	<b>7%</b>	<b>13%</b>	<b>3%</b>	<b>10%</b>
<b>Difference in Sales</b>	<b>495,483</b>	<b>(363,703)</b>	<b>4,411,791</b>	<b>8,804,751</b>	<b>3,932,906</b>	<b>16,078,585</b>	<b>656,813</b>	<b>\$ 34,016,625</b>

