

Sales Tax Financial Highlights For the Month of May 2015

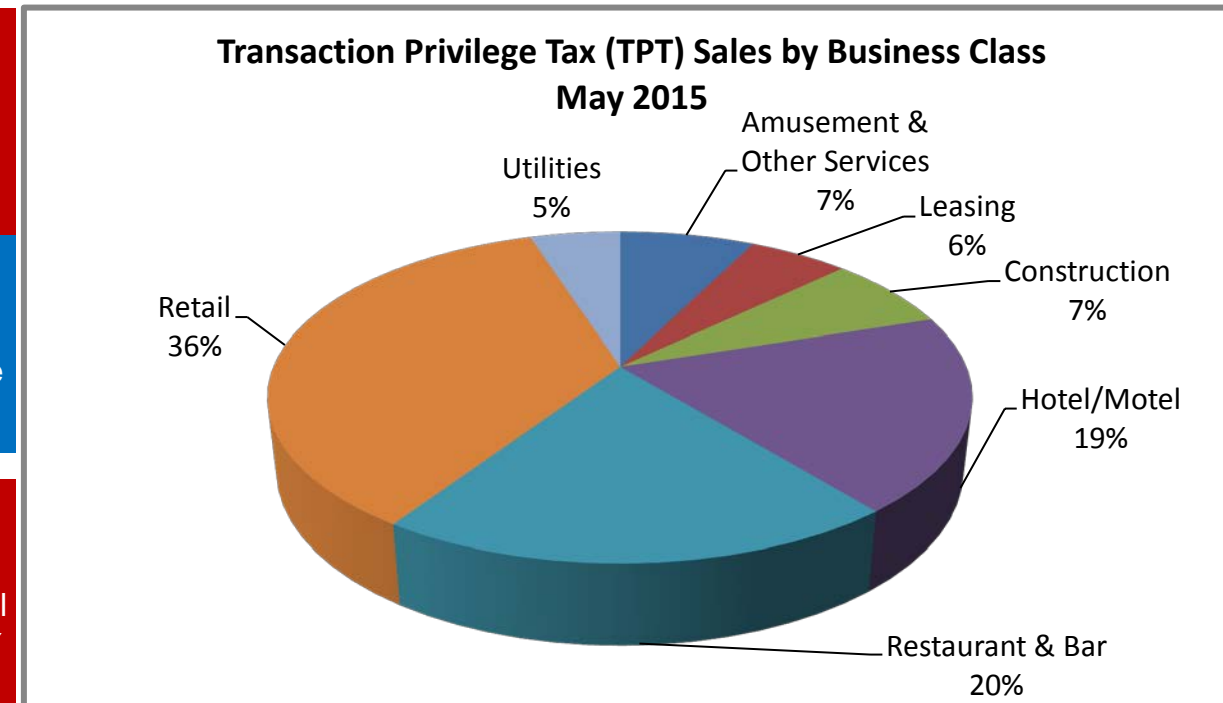


14% Sales Tax increase for budget to date	11% Sales Tax increase from actual prior year to date
22% Bed Tax increase for budget to date	24% Bed Tax increase from actual prior year to date

\$1,492,014 Sales Tax Collections to date above budget
\$421,987 Bed Tax Collections to date above budget

\$38,385,154
Total City of Sedona Annual FY 14-15 Expenditure Budget

\$30,087,700
Total City of Sedona Annual Estimated Expenditures FY 14-15



Transaction Privilege Tax Sales by Business Classes (YTD)

Month	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
Total Year-To-Date FY 2014	25,481,624	27,823,388	34,008,351	58,749,335	67,189,367	143,117,610	21,796,811	378,166,486
Total Year-To-Date FY 2015	26,327,209	27,193,002	37,828,465	67,873,531	70,441,800	157,731,357	22,434,042	409,829,406
Change from prior YTD	3%	-2%	11%	16%	5%	10%	3%	8%
Difference in Sales	845,585	(630,386)	3,820,114	9,124,196	3,252,433	14,613,747	637,231	31,662,920

