



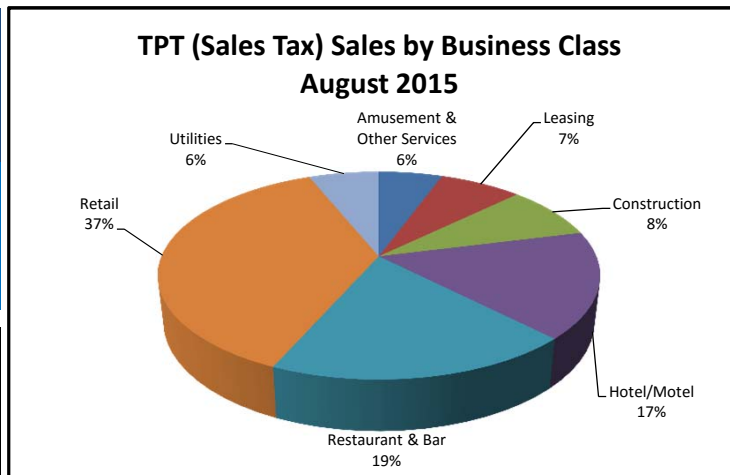
Sales Tax Financial Highlights For the Month of August 2015

14% Sales Tax increase for August YTD over budget	14% Sales Tax increase from prior year August YTD actual
25% Bed Tax increase for August YTD over budget	21% Bed Tax increase from prior year August YTD actual

\$274,265 Sales Tax Collections to date above budget
\$86,204 Bed Tax Collections to date above budget

\$43,258,785 Total City of Sedona Annual FY 15-16 Expenditure Budget

\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016



	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$4.68	\$4.60	\$7.10	\$10.07	\$10.78	\$23.80	\$5.27	\$66.30
YTD FY 2016	\$5.78	\$5.51	\$6.35	\$12.24	\$13.58	\$27.47	\$5.17	\$76.10
Change from prior YTD	24%	20%	-11%	22%	26%	15%	-2%	15%
Difference in Sales	\$1.10	\$0.91	(\$0.75)	\$2.17	\$2.79	\$3.67	(\$0.09)	\$9.80

