



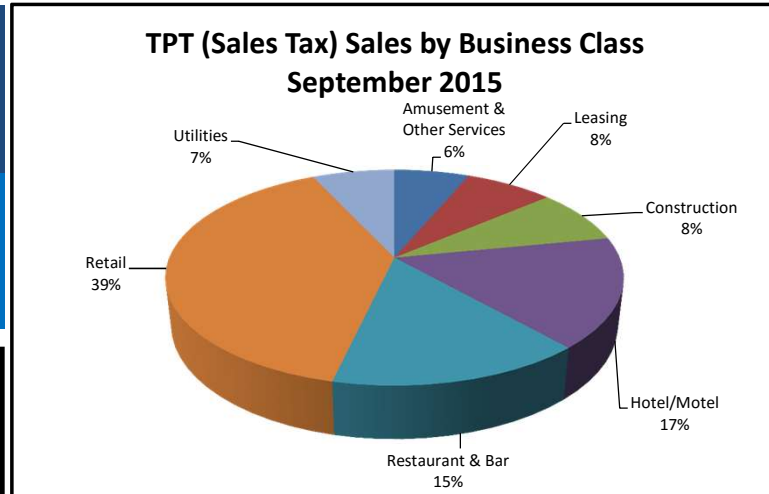
## Sales Tax Financial Highlights For the Month of September 2015

<b>7%</b> Sales Tax increase for Sept YTD over budget	<b>6%</b> Sales Tax increase from prior year Sept YTD actual
<b>20%</b> Bed Tax increase for Sept YTD over budget	<b>16%</b> Bed Tax increase from prior year Sept YTD actual

<b>\$198,922</b> Sales Tax Collections to date above budget
<b>\$104,258</b> Bed Tax Collections to date above budget

**\$43,258,785**  
Total City of Sedona Annual FY 15-16 Expenditure Budget

**\$13,477,000**  
Sales Tax Revenue Budget for Fiscal Year 2016



	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
<b>YTD FY 2015</b>	\$6.84	\$6.74	\$10.61	\$16.54	\$18.62	\$38.80	\$7.56	\$105.71
<b>YTD FY 2016</b>	\$8.00	\$8.12	\$9.21	\$18.03	\$18.92	\$41.31	\$7.61	\$111.21
<b>Change from prior YTD</b>	17%	20%	-13%	9%	2%	6%	1%	5%
<b>Difference in Sales</b>	\$1.16	\$1.38	(\$1.40)	\$1.49	\$0.30	\$2.51	\$0.05	\$5.50

### Transaction Privilege Tax Sales by Business Classes (in Millions)

#### Sales & Bed Tax Revenue Comparison Through September YTD

