



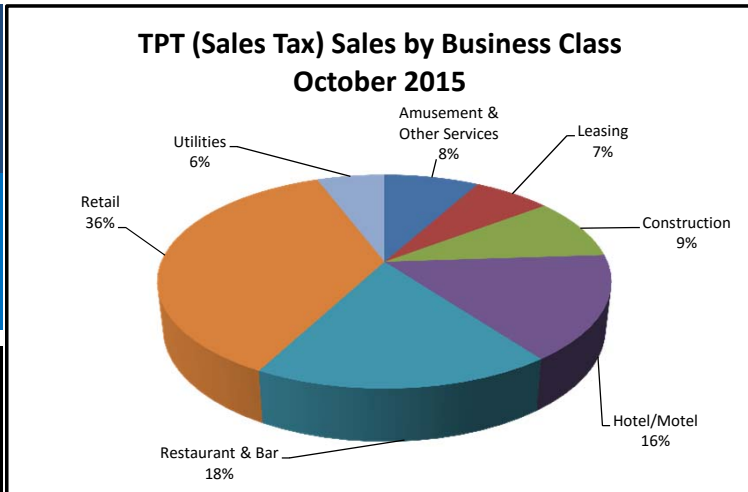
# Sales Tax Financial Highlights For the Month of October 2015

<b>6%</b> Sales Tax increase for October YTD over budget	<b>6%</b> Sales Tax increase from prior year October YTD actual
<b>11%</b> Bed Tax increase for October YTD over budget	<b>8%</b> Bed Tax increase from prior year October YTD actual

<b>\$259,613</b> Sales Tax Collections to date above budget
<b>\$86,391</b> Bed Tax Collections to date above budget

**\$43,258,785**  
Total City of Sedona Annual FY 15-16 Expenditure Budget

**\$13,477,000**  
Sales Tax Revenue Budget for Fiscal Year 2016



## Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
<b>YTD FY 2015</b>	\$8.84	\$9.08	\$13.80	\$23.12	\$24.20	\$52.06	\$9.58	\$140.68
<b>YTD FY 2016</b>	\$11.00	\$10.57	\$12.65	\$23.92	\$25.60	\$54.84	\$9.76	\$148.35
Change from prior YTD	24%	16%	-8%	3%	6%	5%	2%	5%
Difference in Sales	\$2.16	\$1.50	(\$1.15)	\$0.80	\$1.40	\$2.78	\$0.17	\$7.67

## Sales & Bed Tax Revenue Comparison Through October YTD

