



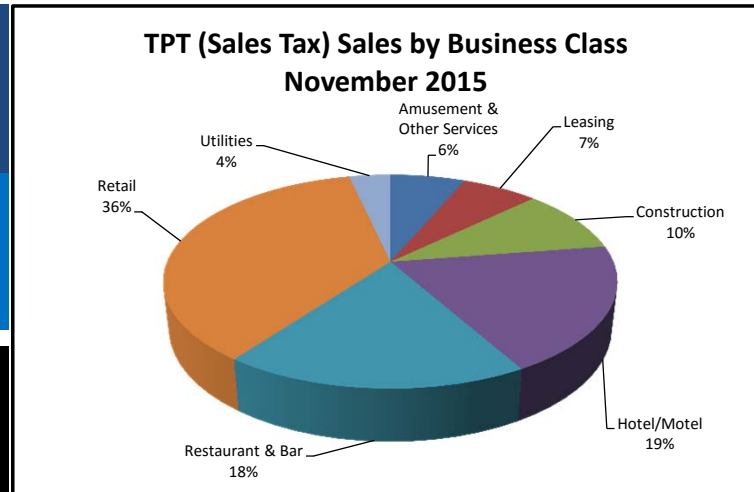
Sales Tax Financial Highlights For the Month of November 2015

10% Sales Tax increase for November YTD over budget	10% Sales Tax increase from prior year November YTD actual
23% Bed Tax increase for November YTD over budget	20% Bed Tax increase from prior year November YTD actual

\$548,483 Sales Tax Collections to date above budget
\$221,510 Bed Tax Collections to date above budget

\$43,268,215 Total City of Sedona Annual FY 15-16 Expenditure Budget
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\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016
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Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$11.15	\$11.68	\$19.25	\$29.01	\$30.95	\$65.90	\$11.32	\$179.26
YTD FY 2016	\$14.12	\$13.74	\$17.41	\$33.31	\$34.57	\$72.59	\$11.48	\$197.21
Change from prior YTD	27%	18%	-10%	15%	12%	10%	1%	10%
Difference in Sales	\$2.97	\$2.05	(\$1.85)	\$4.30	\$3.62	\$6.69	\$0.16	\$17.95

