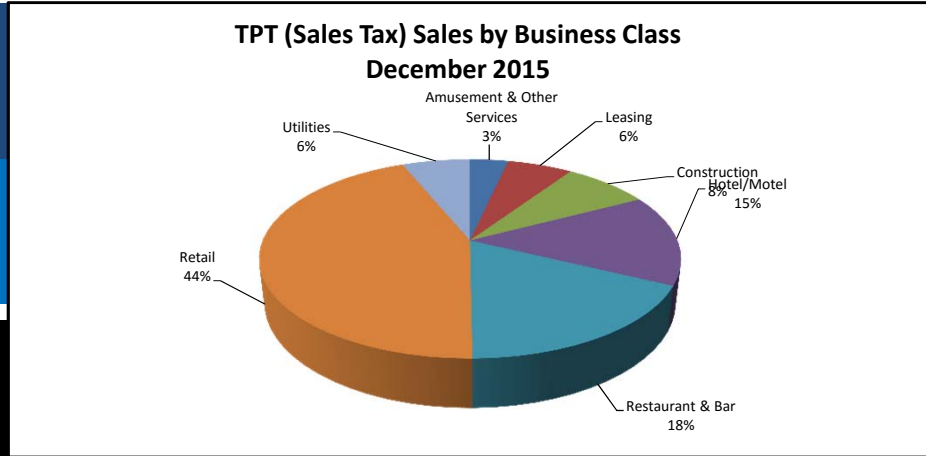




Sales Tax Financial Highlights For the Month of December 2015

10% Sales Tax increase for December YTD over budget	10% Sales Tax increase from prior year December YTD actual	\$607,107 Sales Tax Collections to date above budget
22% Bed Tax increase for December YTD over budget	18% Bed Tax increase from prior year December YTD actual	\$237,252 Bed Tax Collections to date above budget
\$43,268,215 Total City of Sedona Annual FY 15-16 Expenditure Budget		\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016



Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$12.81	\$14.53	\$22.46	\$33.45	\$35.75	\$80.39	\$13.15	\$212.55
YTD FY 2016	\$15.25	\$15.66	\$19.95	\$38.09	\$40.27	\$86.75	\$13.49	\$229.45
Change from prior YTD	19%	8%	-11%	14%	13%	8%	3%	8%
Difference in Sales	\$2.43	\$1.12	(\$2.51)	\$4.64	\$4.51	\$6.36	\$0.34	\$16.90

Sales & Bed Tax Revenue Comparison
Through December YTD

