

Sedona Summit II Community Facilities District
 Fiscal Year 2016-2017 Tentative Budget
 Exhibit "A"

	Special Tax Revenue	Other Misc. Revenue	FY 2016-2017 Collections	Unreserved Fund Balance	2016-2017 Expenditures	Total 2016-2017 Budget
Capital Projects	\$ 36,500	\$ 500	\$ 37,000	\$ 312,177	\$ -	\$ -
Brewer Road Park					\$ 100,000	\$ 100,000
Barbara Antonsen Amphitheater					\$ 50,000	\$ 50,000
						\$ -
Totals	\$ 36,500	\$ 500	\$ 37,000	\$ 312,177	\$ 150,000	\$ 150,000