

Fairfield Community Facilities District
 Fiscal Year 2016-2017 Tentative Budget
 Exhibit "A"

	Special Tax Revenue	Other Misc. Revenue	FY 2016-2017 Collections	Unreserved Fund Balance	2016-2017 Expenditures	Total 2016-2017 Budget
Capital Projects	\$ 120,000	\$ 2,000	\$ 122,000	\$ 1,271,364	\$ -	\$ -
Brewer Road Park					\$ 100,000	\$ 100,000
Barbara Antonsen Amphitheater					\$ 1,164,749	\$ 1,164,749
						\$ -
Totals	\$ 120,000	\$ 2,000	\$ 122,000	\$ 1,271,364	\$ 1,264,749	\$ 1,264,749