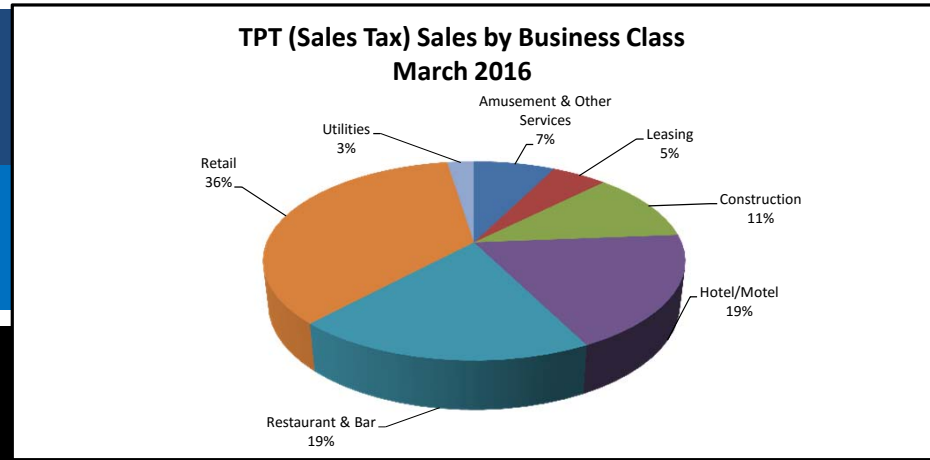




Sales Tax Financial Highlights For the Month of March 2016

15% Sales Tax increase for March YTD over budget	15% Sales Tax increase from prior year March YTD actual	\$1,373,969 Sales Tax Collections to date above budget
26% Bed Tax increase for March YTD over budget	23% Bed Tax increase from prior year March YTD actual	\$433,972 Bed Tax Collections to date above budget
\$43,268,215 Total City of Sedona Annual FY 15-16 Expenditure Budget		\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016



Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$19.29	\$21.65	\$31.37	\$49.46	\$53.52	\$122.74	\$18.83	\$316.86
YTD FY 2016	\$24.62	\$24.22	\$35.26	\$62.05	\$68.55	\$139.61	\$17.50	\$371.80
Change from prior YTD	28%	12%	12%	25%	28%	14%	-7%	17%
Difference in Sales	\$5.33	\$2.57	\$3.88	\$12.59	\$15.03	\$16.87	(\$1.33)	\$54.94

Sales & Bed Tax Revenue Comparison Through March YTD

