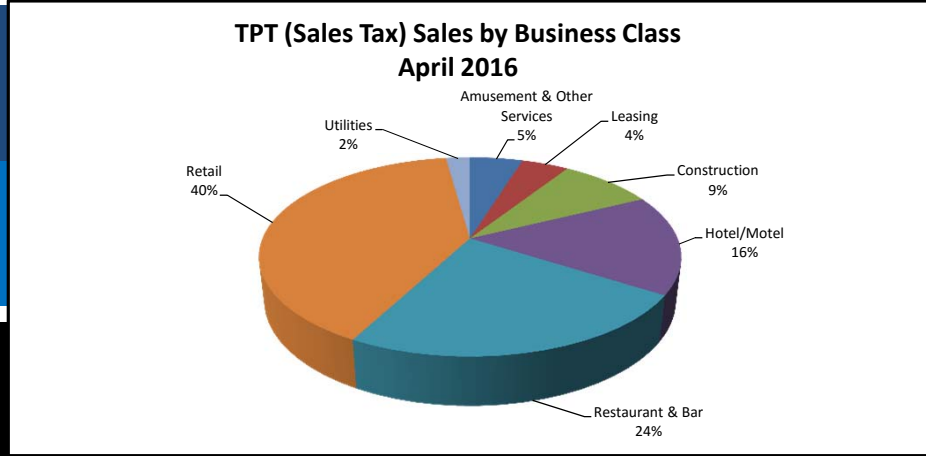




Sales Tax Financial Highlights For the Month of April 2016

11% Sales Tax increase for April YTD over budget	11% Sales Tax increase from prior year April YTD actual	\$1,246,501 Sales Tax Collections to date above budget
21% Bed Tax increase for April YTD over budget	17% Bed Tax increase from prior year April YTD actual	\$423,244 Bed Tax Collections to date above budget
\$43,268,215 Total City of Sedona Annual FY 15-16 Expenditure Budget		\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016



Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$23.52	\$25.11	\$35.13	\$60.59	\$62.75	\$144.14	\$20.56	\$371.80
YTD FY 2016	\$27.82	\$27.07	\$40.97	\$72.82	\$84.37	\$166.14	\$18.96	\$438.15
Change from prior YTD	18%	8%	17%	20%	34%	15%	-8%	18%
Difference in Sales	\$4.30	\$1.96	\$5.84	\$12.23	\$21.62	\$22.00	(\$1.60)	\$66.35

Sales & Bed Tax Revenue Comparison Through April YTD

