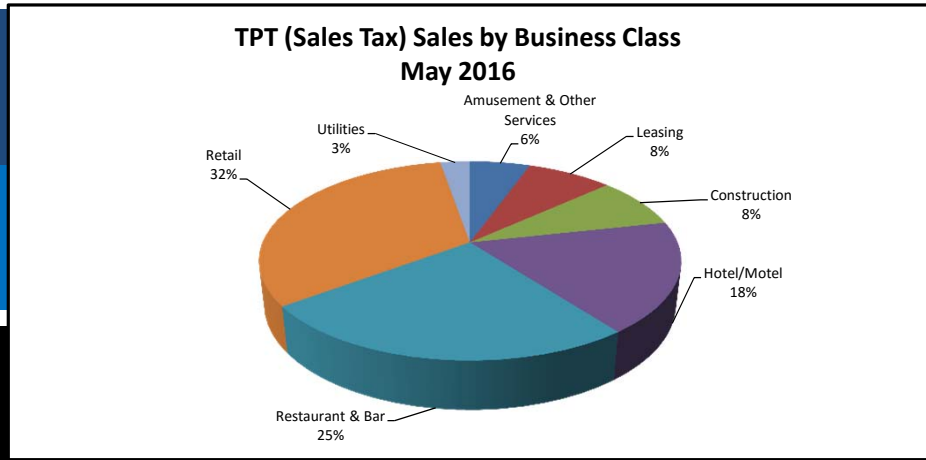




## Sales Tax Financial Highlights For the Month of May 2016

<b>12%</b> Sales Tax increase for May YTD over budget	<b>12%</b> Sales Tax increase from prior year May YTD actual	<b>\$1,421,459</b> Sales Tax Collections to date above budget
<b>20%</b> Bed Tax increase for May YTD over budget	<b>16%</b> Bed Tax increase from prior year May YTD actual	<b>\$453,396</b> Bed Tax Collections to date above budget
<b>\$43,249,008</b> Total City of Sedona Annual FY 15-16 Expenditure Budget		<b>\$13,477,000</b> Sales Tax Revenue Budget for Fiscal Year 2016



Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
<b>YTD FY 2015</b>	\$26.33	\$27.19	\$37.83	\$67.87	\$70.44	\$157.73	\$22.43	\$409.83
<b>YTD FY 2016</b>	\$30.71	\$31.17	\$45.32	\$82.27	\$97.65	\$183.14	\$20.39	\$490.65
<b>Change from prior YTD</b>	17%	15%	20%	21%	39%	16%	-9%	20%
<b>Difference in Sales</b>	\$4.39	\$3.98	\$7.49	\$14.40	\$27.20	\$25.41	(\$2.05)	\$80.82

Sales & Bed Tax Revenue Comparison  
Through May YTD

