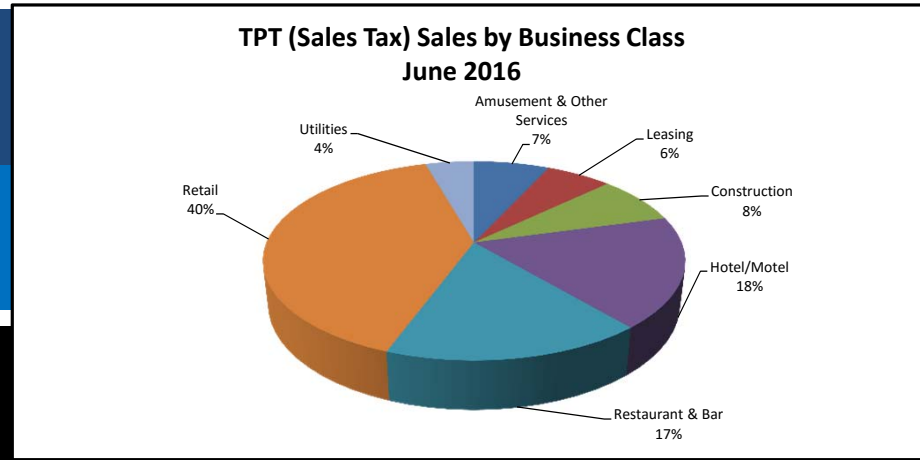




Sales Tax Financial Highlights For the Month of June 2016

11% Sales Tax increase for June YTD over budget	11% Sales Tax increase from prior year June YTD actual	\$1,522,612 Sales Tax Collections to date above budget
17% Bed Tax increase for June YTD over budget	13% Bed Tax increase from prior year June YTD actual	\$430,334 Bed Tax Collections to date above budget
\$43,249,008 Total City of Sedona Annual FY 15-16 Expenditure Budget		\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016



Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$29.03	\$30.41	\$41.03	\$76.90	\$79.82	\$175.49	\$24.64	\$457.32
YTD FY 2016	\$34.54	\$34.47	\$49.65	\$92.23	\$106.96	\$205.17	\$22.85	\$545.87
Change from prior YTD	19%	13%	21%	20%	34%	17%	-7%	19%
Difference in Sales	\$5.51	\$4.07	\$8.61	\$15.33	\$27.15	\$29.69	(\$1.79)	\$88.55

Sales & Bed Tax Revenue Comparison
Through June YTD

