

RESOLUTION NO. 2017-28

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SEDONA,
ARIZONA, ESTABLISHING AS A PUBLIC RECORD PROPOSED AMENDMENTS TO
THE CONSOLIDATED FEE SCHEDULE.**

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA that the terms set forth in that document attached hereto as Exhibit A and entitled "2017 Amendments to the Sedona Consolidated Fee Schedule" constitutes a public record to be incorporated by reference into Ordinance No. 2017-08.

At least one (1) paper copy and one (1) electronic copy of this public record shall be kept in the office of the City Clerk for public use and inspection.

PASSED AND ADOPTED this 28th day of November, 2017, by the Mayor and Council of the City of Sedona, Arizona.



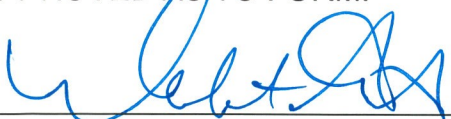
Sandra J. Moriarty, Mayor

ATTEST:



Susan L. Irvine, CMC, City Clerk

APPROVED AS TO FORM:



Robert L. Pickels, Jr., City Attorney

EXHIBIT A
2017 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE

<u>Parks and Recreation</u> Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
Swimming Pool			
<ul style="list-style-type: none"> General Admission 	2 and under, Free Children, 3-17, \$2 <ul style="list-style-type: none"> 30-visit pass, \$45 Seniors 55+, \$2 <ul style="list-style-type: none"> 30-visit pass, \$45 Adults 18+, \$3 <ul style="list-style-type: none"> 30-visit pass, \$75 	<u>Passes expire at the end of the year in which they were purchased.</u>	
<ul style="list-style-type: none"> Pool Rentals (After Hours) 	2 hours, 1-30 people, \$118 2 hours, 31-120 people, \$177 3 hours, 1-30 people, \$155 3 hours, 31-120 people, \$232	During normal hours, large party pays general admission Rental for school purposes, amount charged to cover lifeguard wages – not for profit	<u>2 hours, 1-30 people, \$180</u> <u>2 hours, 31-120 people, \$240</u> <u>3 hours, 1-30 people, \$295</u> <u>3 hours, 31-120 people, \$390</u>
<ul style="list-style-type: none"> Pool Parties 	2 hours, 2-8 child/2 adults, \$150 2 hours, 9-16 child/2 adults, \$200		<u>2 hours, up to 8 children/2 adults, \$110</u> <u>2 hours, up to 16 children/2 adults, \$215</u> <u>3 hours, up to 8 children/2 adults, \$130</u> <u>3 hours, up to 16 children/2 adults, \$260</u>
<ul style="list-style-type: none"> Recurring Private-Exclusive Use Rental Fees (During open hours to the public) 	12-10 day rental, \$20 per laneday, per lane-day (not to exceed 2 hours per daily rental) plus \$3 per person 11 plus day rental, \$200 base fee plus \$10 per lane, per additional day, per lane (not to exceed 2 hours per daily rental) plus \$3 per person		

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<u>Parks and Recreation</u> Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
Posse Grounds Picnic Ramada(s)			
<ul style="list-style-type: none"> City-sponsored or non-profit 	No charge (1 ramada, excluding Ramada #1) Ramada #1 & #2 - \$10 per hour Ramadas #3-#10 - \$5 per hour per ramada or by agreement		
<ul style="list-style-type: none"> Private parties/organizations 	Ramada #1 & #2 - \$15 per hour Ramadas #3-#10 - \$10 per hour per ramada		
<ul style="list-style-type: none"> Commercial/profit 	Ramada #1 & #2 - \$25 per hour Ramadas #3-#10 - \$20 per hour per ramada		
Sunset Park Picnic Ramada			
<ul style="list-style-type: none"> City-sponsored or non-profit 	No charge (1 ramada), <u>for ramada #2</u> . \$5-\$10 per hour <u>for ramada #1</u> each <u>additional ramada or by agreement</u>		<u>\$10 per hour for ramada #1</u>
<ul style="list-style-type: none"> Private parties/organizations 	\$10 per hour <u>per for ramada #2</u> <u>\$15 per hour for ramada #1</u>	With the addition of a countertop at Ramada #12. This would make the rental comparable to Posse Grounds Ramadas with a \$15/hour charge.	\$15/hour for Ramada #12.
<ul style="list-style-type: none"> Commercial/profit 	\$20 per hour <u>per ramada #2</u> <u>\$25 per hour ramada #1</u>		<u>\$25/hour for Ramada #1</u>

**EXHIBIT A
2017 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE**

<u>Engineering Services</u>	<u>Current Base Fee</u>	<u>Additions and Limits</u>	<u>Proposed Fee Increase</u>
<u>Grading Permit</u>			
• 0 – 50 CY	<u>\$108</u>		<u>Fee Reduction to \$10</u>
• <u>51 – 100 CY</u>	<u>\$18</u>		
• <u>101 – 1,000 CY</u>	<u>\$36 for the first 100 CY</u>	<u>Plus \$18 for each additional 100 CY or fraction thereof</u>	
• 1,001 – 10,000 CY	<u>\$198 for the first 1,000 CY</u>	<u>Plus \$18 for each additional 1,000 CY or fraction thereof</u>	
• 10,001 – 100,000 CY	<u>\$360 for the first 10,000 CY</u>	<u>Plus \$20 for each additional 10,000 CY or fraction thereof ++\$10 per 10K CY</u>	
• 100,001 – 200,000 CY	<u>\$538 for the first 100,000 CY</u>	<u>Plus \$20 for each additional 10,000 CY or fraction thereof ++\$6 per 10K CY</u>	
• 200,000 CY +	<u>\$736 for the first 200,000 CY</u>	<u>Plus \$25 for each additional 10,000 CY or fraction thereof ++\$3 per 10K CY</u>	<u>Increase fee to \$25</u>
<u>Grading Plan Review</u>			
• <u>0 – 100 CY</u>	<u>\$10</u>		
• <u>101 – 1,000 CY</u>	<u>\$36</u>		
• <u>1,001 – 10,000 CY</u>	<u>\$51</u>		
• <u>10,001 – 100,000 CY</u>	<u>\$55 for the first 10,000 CY</u>	<u>Plus \$10 for each additional 10,000 cubic yards or fraction thereof</u>	
• <u>100,001 – 200,000 CY</u>	<u>\$145 for the first 100,000 CY</u>	<u>Plus \$6 for each additional 10,000 cubic yards or fraction thereof</u>	

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<u>Engineering Services</u>					
<u>Fee Description</u>	<u>Current Base Fee</u>	<u>Additions and Limits</u>	<u>Proposed Fee Increase</u>		
<ul style="list-style-type: none"> <u>200,000 CY +</u> 	<u>\$199 for the first 200,000 CY</u>	<u>Plus \$3 for each additional 10,000 cubic yards or fraction thereof</u>			
<ul style="list-style-type: none"> Additional Plan Review 	\$55 per hour – 1½ hour minimum	1½ hour minimum	<u>Delete Additions and Limits</u> <u>Increase minimum to 1 hour</u>		
<ul style="list-style-type: none"> Re-Inspection 	\$55 per hour – 1½ hour minimum		<u>Increase minimum to 1 hour</u>		
<ul style="list-style-type: none"> Inspection Where No Fee Indicated 	\$55 per hour – 1½ hour minimum		<u>Increase minimum to 1 hour</u>		
Right of Way <u>Utility</u> Permit General- <u>Utility</u>			<u>Revise description</u>		
Right of Way <u>Project</u> Permit <u>Project</u>		Includes Block Party Permits	<u>Revise description</u>		
Citywide <u>Right-of-Way</u> Permit	As determined by permit conditions	Fee may be less than, but shall not exceed, right-of-way project fee	<u>Delete this row.</u>		
Special Fees (Plan Review) <u>Outside other permits</u>			<u>Revise description</u>		
Other Services Provided					
<ul style="list-style-type: none"> Traffic <u>Control Assistants</u> Counts Data Collection 	Not done for the public <u>\$25/hour/Person</u>		<u>Revise Description & current base fee).</u>		
<ul style="list-style-type: none"> Speed Hump / <u>Stop Sign</u> Policy Review 	<u>\$0.200</u>		<u>Increase Base Fee.</u>		
Wastewater Permits:					
<ul style="list-style-type: none"> Wastewater Permit Re-Inspection 	\$55 per hour – 1½ hour minimum		<u>Increase minimum to 1 hour</u>		

**EXHIBIT A
2017 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE**

<u>Wastewater</u>				
Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase	
Wastewater Capacity Fees:				All increases proposed below are based on the <u>Engineering News Construction Cost Inflation Factor 3.94% increase from January 2016 to January 2017.</u>
<ul style="list-style-type: none"> Residential Capacity Units = Connection 	\$9,914.29		<u>\$10,304.91</u>	
<ul style="list-style-type: none"> Multi Family/Apartments Capacity Units = Dwelling Unit 	\$7,660.43		<u>\$7,962.25</u>	
<ul style="list-style-type: none"> ADU – Accessory Dwelling Unit Capacity Units = Dwelling Unit 	\$4,957.16		<u>\$5,152.47</u>	
<ul style="list-style-type: none"> Resort – Cottages, Villas Capacity Units = Connection 	\$12,180.47		<u>\$12,660.38</u>	
<ul style="list-style-type: none"> Car Wash with Recycle Capacity Units = Bay 	\$16,078.21		<u>\$16,711.69</u>	
<ul style="list-style-type: none"> <u>Car Wash without Recycle</u> <u>Capacity Units = Bay</u> 	<u>\$24,117.32</u>	<u>New Category</u>	<u>\$25,067.54</u>	
<ul style="list-style-type: none"> Fitness Center/Beauty Salon Billing Unit = 100 sq. ft. 	\$974.44		<u>\$1,012.83</u>	
<ul style="list-style-type: none"> Private Tour Jeep & Rental <u>OHV</u>/Jeep Washing Billing Unit = Vehicle 	\$648.56	<u>Add: Off Highway Vehicle (OHV)</u>	<u>\$674.11</u>	
<ul style="list-style-type: none"> Mortuaries Billing Unit = Connection 	\$23,995.51		<u>\$24,940.93</u>	
<ul style="list-style-type: none"> Offices, Medical Building, Manufacturing, Contractors Billing Unit = 100 sq. ft. 	\$243.61		<u>\$253.21</u>	

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<u>Wastewater</u>	Current Base Fee	Additions and Limits	Proposed Fee Increase
<ul style="list-style-type: none"> School, College with Café Billing Unit = Student 	\$1,583.47	Delete row, appears on next page	\$1,645.86
<ul style="list-style-type: none"> School, College without Gym or Café Billing Unit = Student 	\$974.44	Delete row, appears on next page	\$1,012.83
<ul style="list-style-type: none"> Laundromat (efficiency) Billing Unit = Machine 	\$7,186.47		<u>\$7,469.62</u>
<ul style="list-style-type: none"> Laundromat (12-18 lb.) Billing Unit = Machine 	\$9,257.15		<u>\$9,621.88</u>
<ul style="list-style-type: none"> Laundromat (25-35 lb.) Billing Unit = Machine 	\$12,911.29		<u>\$13,419.99</u>
<ul style="list-style-type: none"> Laundromat (50 lb.) Billing Unit = Machine 	\$18,879.72		<u>\$19,623.58</u>
<ul style="list-style-type: none"> Restaurant Billing Unit = 100 sq. ft. 	\$3,602.69		<u>\$3,744.64</u>
<ul style="list-style-type: none"> Restaurant with Patio Seats (Seasonal) Billing Unit = 100 sq. ft. 	\$1,801.34		<u>\$1,872.31</u>
<ul style="list-style-type: none"> Restaurant Take-out (Food Prep Area) Billing Unit = 100 sq. ft. 	\$1,093.60		<u>\$1,136.69</u>
<ul style="list-style-type: none"> Bar without Dining Facility Capacity Units = 100 sq. ft. 	\$1,328.47		<u>\$1,380.81</u>
<ul style="list-style-type: none"> Bar/coffee/tea/tasting room without Dining Facility Capacity Units = 100 sq. ft. 	\$1,328.47	New Category: Coffee/Tea Shop	\$1,380.81

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<ul style="list-style-type: none"> • <u>Bar/coffee/Tea/Tasting Room without Dining with patio seats (Seasonal)</u> • <u>Capacity Units = 100 sq. ft.</u> 	<u>\$664.24</u>	<u>Add New Category: Seasonal Bar (at half rate)</u>	<u>\$690.41</u>	
<ul style="list-style-type: none"> • Department, Retail Stores • Capacity Units = 100 sq. ft. 	\$212.85		<u>\$221.24</u>	
<ul style="list-style-type: none"> • Market • Capacity Units = 100 sq. ft. 	\$994.28		<u>\$1,033.45</u>	
<ul style="list-style-type: none"> • Repair Shops, Service Stations • Capacity Units = 100 sq. ft. 	\$235.92		<u>\$245.22</u>	
<ul style="list-style-type: none"> • Hotel, Motel, RV Park, <u>Bed and Breakfast</u> • Capacity Units = Room 	\$6,089.77		<u>\$6,329.71</u>	
<ul style="list-style-type: none"> • Theaters, Libraries, Churches, <u>Assembly</u> • Capacity Units = Building Occupant Capacity 	\$121.63		<u>\$126.42</u>	
<ul style="list-style-type: none"> • School, College with Gym Showers • Capacity Units = Student & Staff Building Capacity 	\$1,218.38	<u>See below for proposed revisions</u>	\$1,266.38	
<ul style="list-style-type: none"> • School, College with Caf� • Capacity Units = Student & Staff Building Capacity 	\$1,583.26	<u>See below for proposed revisions</u>	\$1,645.64	
<ul style="list-style-type: none"> • School, College without Gym or Caf� • Capacity Units = Student & Staff Building Capacity 	\$974.07	<u>See below for proposed revisions</u>	\$1,012.45	

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<u>Wastewater</u>	Current Base Fee	Additions and Limits	Proposed Fee Increase
<ul style="list-style-type: none"> • <u>School, College with Gym Showers</u> • <u>Billing Units = 100 sq ft</u> 	<u>\$304.51</u>		<u>\$316.51</u>
<ul style="list-style-type: none"> • <u>School, College with Café</u> • <u>Billing Units = 100 sq ft</u> 	<u>\$243.61</u>		<u>\$253.21</u>
<ul style="list-style-type: none"> • <u>School, College without Gym or Café</u> • <u>Billing Units = 100 sq ft</u> 	<u>\$182.71</u>		<u>\$189.91</u>
<ul style="list-style-type: none"> • <u>Public Restroom</u> • <u>Billing Unit = per Toilet/Urinal (each)</u> 	\$12,180.58		<u>\$12,660.49</u>
<ul style="list-style-type: none"> • <u>Swimming Pool</u> • <u>Billing Unit = 1 cubic foot</u> 	<u>\$1.02</u>		<u>\$1.06</u>