



City of Sedona City Manager's Office

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Sedona, AZ 86336
(928) 204-7127

To Whom It May Concern:

The City of Sedona, Arizona is issuing **Addendum # 1** to the Request for Proposals (RFP) as originally issued at the time of solicitation for the **Greater Sedona/Oak Creek Canyon Transit System Development and Implementation Plan**. For any submission to be considered responsible and responsive, receipt of this addendum must be acknowledged.

As specified in Part II-A of the RFP, this Addendum upon issuance has become a part of the RFP.

This Addendum contains 3 page(s) including this page.

This Addendum changes the following:

1. The budget for this project is \$200,000.
2. The City of Cottonwood as the operator of the transit services in Sedona has a Title VI plan. A copy of their plan is located on their website at <https://cottonwoodaz.gov/161/Cottonwood-Area-Transit-CAT>. (2017 CAT Title VI Implementation Plan).
3. Basic ridership information for the Cottonwood Area Transit's Verde Lynx route for the last several years is attached. Additional detail and other operating data will be available to the successful consultant to inform the study process.

ACKNOWLEDGEMENT

I have received addendum # 1 for the **Greater Sedona/Oak Creek Canyon Transit System Development and Implementation Plan** as described above, and acknowledge it as part of the RFP for the project.

Signature

Date

Print Business Name

Addendum # 1 issued by Karen Osburn, Assistant City Manager, City of Sedona



Karen Osburn, Assistant City Manager

3/15/18

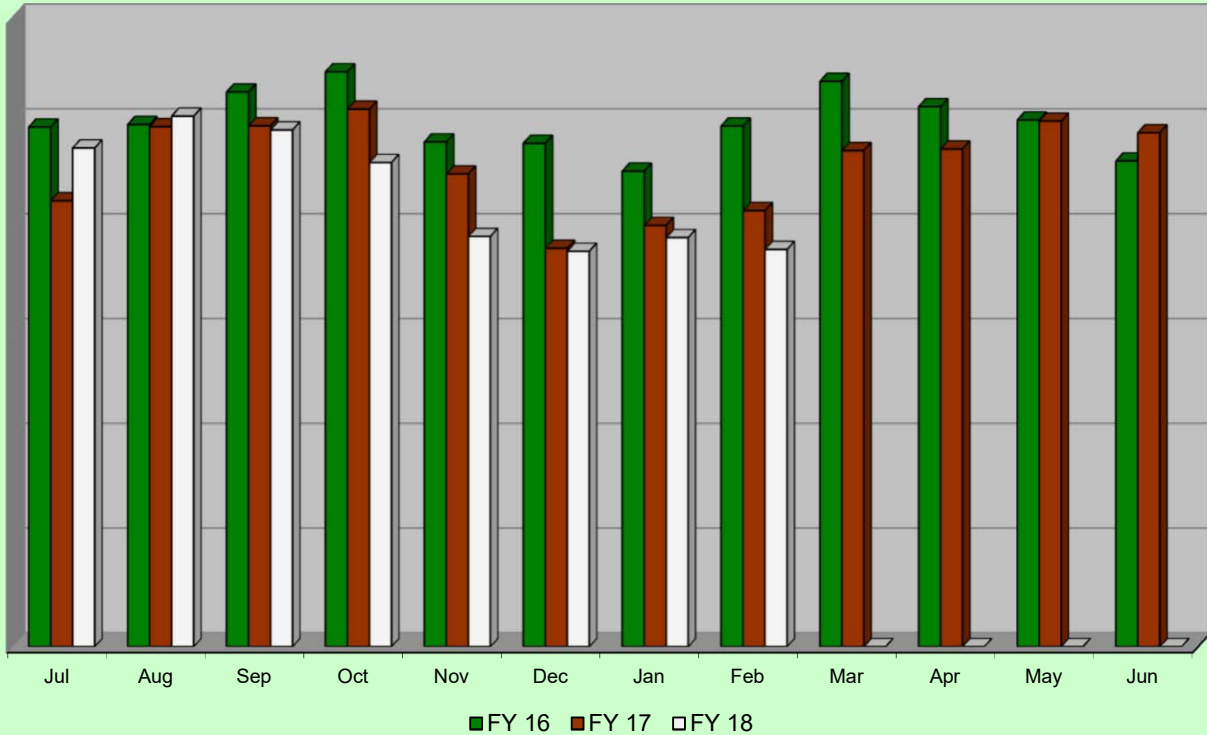
Date

Monthly Passenger Totals - February

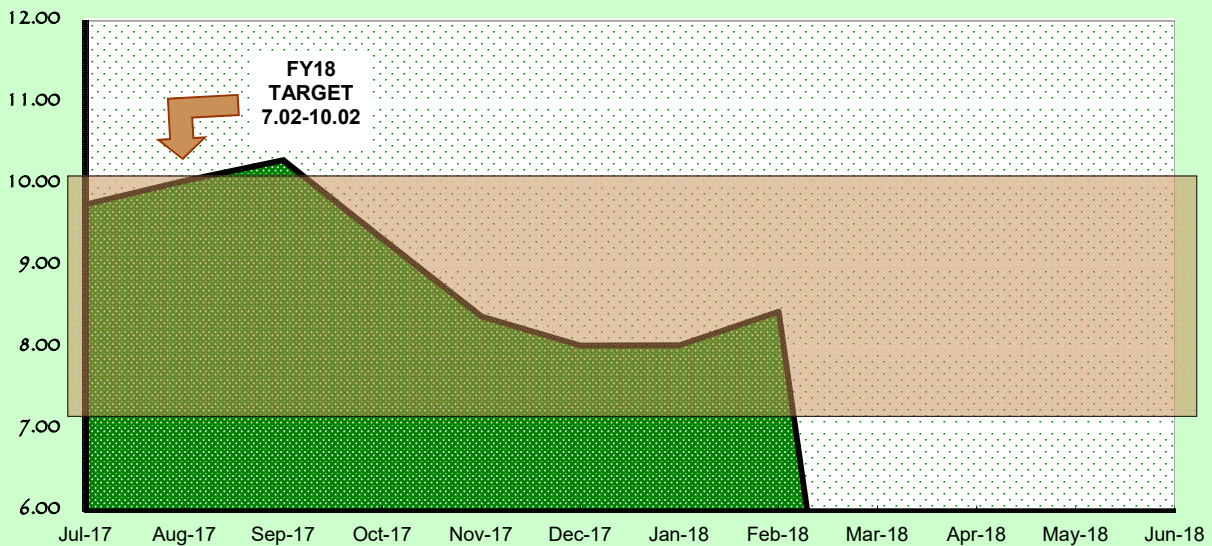


Ridership Comparison by Month
FY-16 to FY-18

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 16	4,959	4,983	5,293	5,486	4,817	4,803	4,537	4,969	5,395	5,153	5,026	4,635
FY 17	4,255	4,962	4,970	5,129	4,511	3,801	4,020	4,161	4,734	4,749	5,015	4,904
FY 18	4,759	5,062	4,931	4,620	3,915	3,773	3,903	3,791	0	0	0	0



Monthly Ridership Per Hour



Verde Lynx Commuter

Weekday	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD
Passenger Totals - A Route	2,777	3,051	2,908	2,807	2,339	2,118	2,313	2,237					20550
Passenger Totals - B Route	913	1,122	1,014	951	867	822	911	852					7452
Avg Passengers per Day	175.71	181.43	186.76	170.82	152.67	147.00	146.55	154.45					
Avg Passenger per Hour	7.25	7.26	7.59	6.98	6.11	5.80	8.02	8.46					
Vehicle Revenue Hours	383	420	383	402	383	365	402	365					3103
Vehicle Revenue Miles	11,012	12,272	11,150	11,565	11,047	10,445	11,343	10,568					89402
Vehicle Service Hours	425	465	425	446	425	401	446	401					3434
Vehicle Service Miles	11,332	12,485	11,871	11,927	11,498	10,884	11,885	10,907					92789
Service Days (Weekdays)	21	23	21	22	21	20	22	20	23	21	22	22	
Saturday/Holiday													
Passenger Totals	638	517	674	448	402	533	424	393					4029
Avg Passengers per Day	127.6	129.25	134.80	112	100.5	106.6	106	98.25					
Avg Passenger per Hour	10.63	10.77	11.23	9.33	8.38	8.88	8.83	8.19					
Vehicle Revenue Hours	60	48	60	48	48	60	48	48					420
Vehicle Revenue Miles	1,741	1,402	1,755	1,477	1,403	1,749	1,391	1,400					12318
Vehicle Service Hours	70	56	70	56	56	70	56	56					490
Vehicle Service Miles	1,817	1,501	1,841	1,576	1,483	1,823	1,493	1,498					13032
Service Days (Weekend)	5	4	5	4	4	5	4	4	4	5	4	4	
Sunday													
Passenger Totals	431	372	335	414	307	300	255	309					2723
Avg Passengers per Day	86.2	93	83.75	82.8	76.75	60	63.75	77.25					
Avg Passenger per Hour	9.58	10.33	9.31	9.20	8.53	6.67	7.08	8.58					
Vehicle Revenue Hours	45	36	36	45	36	45	36	36					315
Vehicle Revenue Miles	1,292	1,061	1,055	1,298	1,047	1,315	1,054	1,059					9181
Vehicle Service Hours	50	40	40	50	40	50	40	40					350
Vehicle Service Miles	1,412	1,101	1,121	1,347	1,106	1,370	1,113	1,118					9688
Service Days (Weekend)	5	4	4	5	4	5	4	4	4	4	5	4	
Weekday/Weekend Combined													
Total Riders	4,759	5,062	4,931	4,620	3,915	3,773	3,903	3,791					34754
Avg Passengers per Day	154	163	164	149	135	126	130	135					
Avg Passenger per Hour	9.75	10.04	10.29	9.33	8.38	8.03	8.03	8.44					
Vehicle Revenue Hours	488	504	479	495	467	470	486	449					3838
Vehicle Revenue Miles	14,045	14,735	13,960	14,340	13,497	13,509	13,788	13,027					110901
Vehicle Service Hours	545	561	535	552	521	521	542	497					4274
Vehicle Service Miles	14,561	15,087	14,833	14,850	14,087	14,077	14,491	13,523					115509
Deadhead Miles	516	352	873	510	590	568	703	496					4608
Service Days (Total)	31	31	30	31	29	30	30	28	31	30	31	30	362