

Sedona Summit II Community Facilities District
 Fiscal Year 2018-2019 Tentative Budget
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2018-2019 Estimated Total Collections	Estimated Fund Balance as of July 1, 2018	2018-2019 Expenditures	Total 2018-2019 Budget	Estimated Fund Balance as of June 30, 2019
Capital Projects	\$ 50,200	\$ 4,350	\$ 54,550	\$ 295,009	\$ - \$ -	\$ - \$ - \$ -	\$ 349,559
Totals	\$ 50,200	\$ 4,350	\$ 54,550	\$ 295,009	\$ -	\$ -	\$ 349,559