

Fairfield Community Facilities District
 Fiscal Year 2018-2019 Tentative Budget
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2018-2019 Estimated Total Collections	Estimated Fund Balance as of July 1, 2018	2018-2019 Expenditures	Total 2018-2019 Budget	Estimated Fund Balance as of June 30, 2019
Capital Projects	\$ 140,400	\$ 1,400	\$ 141,800	\$ 36,372	\$ -	\$ -	\$ 178,172
						\$ -	
						\$ -	
Totals	\$ 140,400	\$ 1,400	\$ 141,800	\$ 36,372	\$ -	\$ -	\$ 178,172