

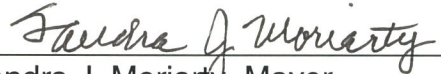
**RESOLUTION NO. 2018-37**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SEDONA,  
ARIZONA, ESTABLISHING AS A PUBLIC RECORD PROPOSED AMENDMENTS TO  
THE CONSOLIDATED FEE SCHEDULE.**

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA that the terms set forth in that document attached hereto as Exhibit A and entitled "2018 Amendments to the Sedona Consolidated Fee Schedule" constitutes a public record to be incorporated by reference into Ordinance No. 2018-13.

At least one (1) paper copy and one (1) electronic copy of this public record shall be kept in the office of the City Clerk for public use and inspection.


PASSED AND ADOPTED this 27<sup>th</sup> day of November, 2018, by the Mayor and Council of the City of Sedona, Arizona.

  
\_\_\_\_\_  
Sandra J. Moriarty, Mayor

ATTEST:

  
\_\_\_\_\_  
Susan L. Irvine, CMC, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Robert L. Pickels, Jr., City Attorney

**EXHIBIT A  
2018 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE**

<u>City Clerk's Office</u> Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
New Liquor License Application	\$50	Background check and administrative work is required for each application received.	\$150 – at least 7 City employees are involved in processing and review of the application. Average from survey of other area cities is \$249.16. Average for Phoenix area is \$854.97.
Liquor License Modifications	\$50	Background check and administrative work is required for each application received.	Fee is unchanged but is under a new category. New category was created to separate modifications to existing liquor licenses from new license applications which require more staff time.

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2018 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE**

<u>Finance</u>	Current Base Fee	Additions and Limits	Proposed Fee Increase
New Business License <sup>1</sup>	\$50 New License Fee		Increase to \$70 based on calculation of time and costs involved – represents 100% cost recovery
Annual Renewal Business License	\$25 per year		Increase to \$35 based on calculation of time and costs involved – represents 100% cost recovery
Special Event Business License <sup>2</sup>	\$7.00 per event		Increase to \$10 based on calculation of time and costs involved – represents 100% cost recovery

<sup>1</sup> This business license will be required of all businesses within the Sedona City limits and not just those subject to the transaction privilege tax.

<sup>2</sup> This special event business license is for a temporary special event and is valid for only 7 days from the date of issuance.

**EXHIBIT A  
2018 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE**

<b><u>Parks and Recreation</u></b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
<ul style="list-style-type: none"> <li>Swim Lessons</li> </ul>	2-week session, 8 classes, 30 minutes long, \$35 Private half-hour session, \$15 per child		1-week session, 4 classes, 45 minutes long, \$30
Posse Grounds Hub (4,522 SF)			These fees were from 4 years ago. They are going to change dramatically because our new fees are based on what current customers are used to and fair market value.
Classes, Workshops, Rehearsals			
Renter Providing Free to Participants or Donations Only			
<ul style="list-style-type: none"> <li>Non-profit/Individual</li> </ul>			<b>\$10 per hour</b> \$100 refundable deposit \$50 refundable per key deposit
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>			<b>\$15 per hour</b> <b>\$100 refundable deposit</b> <b>\$50 refundable per key deposit</b>
<b>Renter Charging Cost to Participants or Required Donations</b>			

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<b><u>Parks and Recreation</u></b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
<ul style="list-style-type: none"> <li>• Non-profit/Individual</li> </ul>			\$18 per hour \$100 refundable deposit \$50 refundable per key deposit
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>			\$23 per hour \$100 refundable deposit \$50 refundable per key deposit
Performance		10% discount on up-front payments on a series (4 or more) of the same category of event	
Free to Spectators or Donations Only			
<ul style="list-style-type: none"> <li>• Non-profit/Individual</li> </ul>			\$17.50 per hour; \$210 per day \$200 refundable deposit \$50 refundable key deposit
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>			\$26.25 per hour; \$315 per day \$200 refundable deposit \$50 refundable key deposit
Renter Charging Cost to Spectators			

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<b><u>Parks and Recreation</u></b> <b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
<ul style="list-style-type: none"> <li>• Non-profit/Individual</li> </ul>			\$31.50 per hour; \$378 per day \$200 refundable deposit \$50 refundable key deposit
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>			\$40.25 per hour; \$483 per day \$200 refundable deposit \$50 refundable key deposit

**EXHIBIT A  
2018 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE**

<b><u>Wastewater</u></b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
<b>Fee Description</b>			
Wastewater Capacity Fees:			All increases proposed below are based on the Engineering News Construction Cost Inflation Factor 3.19% increase from January 2017 to January 2018.
<ul style="list-style-type: none"> <li>• Residential</li> <li>• Capacity Units = Connection</li> </ul>	\$10,304.91		\$10,633.64
<ul style="list-style-type: none"> <li>• Multi Family/Apartments</li> <li>• Capacity Units = Dwelling Unit</li> </ul>	\$7,962.25		\$8,216.25
<ul style="list-style-type: none"> <li>• ADU – Accessory Dwelling Unit</li> <li>• Capacity Units = Dwelling Unit</li> </ul>	\$5,152.47		\$5,316.83
<ul style="list-style-type: none"> <li>• Resort – Cottages, Villas</li> <li>• Capacity Units = Connection</li> </ul>	\$12,660.38		\$13,064.25
<ul style="list-style-type: none"> <li>• Car Wash with Recycle</li> <li>• Capacity Units = Bay</li> </ul>	\$16,711.69		\$17,244.79
<ul style="list-style-type: none"> <li>• Car Wash without Recycle</li> <li>• Capacity Units = Bay</li> </ul>	\$25,067.54		\$25,867.19
<ul style="list-style-type: none"> <li>• Fitness Center/Beauty Salon</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,012.83		\$1,045.14
<ul style="list-style-type: none"> <li>• Private Tour Jeep &amp; Rental OHV/Jeep Washing</li> <li>• Billing Unit = Vehicle</li> </ul>	\$674.11		\$695.61
<ul style="list-style-type: none"> <li>• Mortuaries</li> <li>• Billing Unit = Connection</li> </ul>	\$24,940.93		\$25,736.55
<ul style="list-style-type: none"> <li>• Offices, Medical Building, Manufacturing, Contractors</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$253.21		\$261.29

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<b><u>Wastewater</u></b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
<ul style="list-style-type: none"> <li>• Laundromat (efficiency)</li> <li>• Billing Unit = Machine</li> </ul>	\$7,469.62		\$7,707.90
<ul style="list-style-type: none"> <li>• Laundromat (12-18 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$9,621.88		\$9,928.82
<ul style="list-style-type: none"> <li>• Laundromat (25-35 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$13,419.99		\$13,848.09
<ul style="list-style-type: none"> <li>• Laundromat (50 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$19,623.58		\$20,249.57
<ul style="list-style-type: none"> <li>• Restaurant</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$3,744.64		\$3,864.09
<ul style="list-style-type: none"> <li>• Restaurant with Patio Seats (Seasonal)</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,872.31		\$1,932.04
<ul style="list-style-type: none"> <li>• Restaurant Take-out (Food Prep Area)</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,136.69		\$1,172.95
<ul style="list-style-type: none"> <li>• Bar/coffee/tea/tasting room without Dining Facility</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$1,380.81		\$1,424.86
<ul style="list-style-type: none"> <li>• Bar/coffee/Tea/Tasting Room without Dining with patio seats (Seasonal)</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$690.41		\$712.43
<ul style="list-style-type: none"> <li>• Department, Retail Stores</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$221.24		\$228.30
<ul style="list-style-type: none"> <li>• Market</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$1,033.45		\$1,066.42



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<ul style="list-style-type: none"> <li>• Repair Shops, Service Stations</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$245.22		\$253.04
<ul style="list-style-type: none"> <li>• Hotel, Motel, RV Park, Bed and Breakfast</li> <li>• Capacity Units = Room</li> </ul>	\$6,329.71		\$6,531.63
<ul style="list-style-type: none"> <li>• Theaters, Libraries, Churches, Assembly</li> <li>• Capacity Units = Building Occupant Capacity</li> </ul>	\$126.42		\$130.45
<ul style="list-style-type: none"> <li>• School, College with Gym Showers</li> <li>• Billing Units = 100 sq ft</li> </ul>	\$316.51		\$326.61
<ul style="list-style-type: none"> <li>• School, College with Café</li> <li>• Billing Units = 100 sq ft</li> </ul>	\$253.21		\$261.29
<ul style="list-style-type: none"> <li>• School, College without Gym or Café</li> <li>• Billing Units = 100 sq ft</li> </ul>	\$189.91		\$195.97
<ul style="list-style-type: none"> <li>• Public Restroom</li> <li>• Billing Unit = per Toilet/Urinal (each)</li> </ul>	\$12,660.49		\$13,064.36
<ul style="list-style-type: none"> <li>• Swimming Pool</li> <li>• Billing Unit = 1 cubic foot</li> </ul>	\$1.06		\$1.09