

Fairfield Community Facilities District  
 Fiscal Year 2019-2020 Tentative Budget  
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2019-2020 Estimated Total Collections	Estimated Fund Balance as of July 1, 2019	2019-2020 Expenditures	Total 2019-2020 Budget	Estimated Fund Balance as of June 30, 2020
Capital Projects	\$ 122,200	\$ 700	\$ 122,900	\$ 153,398	\$ 260,000	\$ 260,000	\$ 16,298
						\$ -	
						\$ -	
Totals	\$ 122,200	\$ 700	\$ 122,900	\$ 153,398	\$ 260,000	\$ 260,000	\$ 16,298