

Sedona Summit II Community Facilities District  
 Fiscal Year 2019-2020 Budget  
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2019-2020 Estimated Total Collections	Estimated Fund Balance as of July 1, 2019	2019-2020 Expenditures	Total 2019-2020 Budget	Estimated Fund Balance as of June 30, 2020
Capital Projects	\$ 48,700	\$ 4,750	\$ 53,450	\$ 346,199	\$ 20,000	\$ 20,000	\$ 379,649
					\$ -	\$ -	
						\$ -	
Totals	\$ 48,700	\$ 4,750	\$ 53,450	\$ 346,199	\$ 20,000	\$ 20,000	\$ 379,649