

Sedona Summit II Community Facilities District
 Fiscal Year 2020-2021 Tentative Budget
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2020-2021 Estimated Total Collections	Estimated Fund Balance as of July 1, 2020	2020-2021 Expenditures	Total 2020-2021 Budget	Estimated Fund Balance as of June 30, 2021
Capital Projects	\$ 47,300	\$ 3,730	\$ 51,030	\$ 383,661	\$ 50,000	\$ 50,000	\$ 384,691
					\$ -	\$ -	\$ -
Totals	\$ 47,300	\$ 3,730	\$ 51,030	\$ 383,661	\$ 50,000	\$ 50,000	\$ 384,691