

Fairfield Community Facilities District
 Fiscal Year 2020-2021 Tentative Budget
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2020-2021 Estimated Total Collections	Estimated Fund Balance as of July 1, 2020	2020-2021 Expenditures	Total 2020-2021 Budget	Estimated Fund Balance as of June 30, 2021
Capital Projects	\$ 122,400	\$ 940	\$ 123,340	\$ 54,422	\$ 126,000	\$ 126,000	\$ 51,762
						\$ -	
						\$ -	
Totals	\$ 122,400	\$ 940	\$ 123,340	\$ 54,422	\$ 126,000	\$ 126,000	\$ 51,762