

Fairfield Community Facilities District
 Fiscal Year 2020-2021 Final Budget
 Exhibit "A"

| | Estimated Special Tax Revenue | Estimated Other Misc. Revenue | FY 2020-2021 Estimated Total Collections | Estimated Fund Balance as of July 1, 2020 | 2020-2021 Expenditures | Total 2020-2021 Budget | Estimated Fund Balance as of June 30, 2021 |
|------------------|----------------------------------|----------------------------------|--|---|---------------------------|---------------------------|--|
| Capital Projects | \$ 122,400 | \$ 940 | \$ 123,340 | \$ 54,422 | \$ 126,000 | \$ 126,000 | \$ 51,762 |
| | | | | | | \$ - | |
| | | | | | | \$ - | |
| Totals | \$ 122,400 | \$ 940 | \$ 123,340 | \$ 54,422 | \$ 126,000 | \$ 126,000 | \$ 51,762 |