



2020

COMPREHENSIVE ANNUAL  
FINANCIAL REPORT

for fiscal year ending June 30, 2020



# Agenda

- FY 2020 Financial Results
- Expenditure Limitation Summary
- Schedule of Expenditures of Federal Awards
- Audit Results

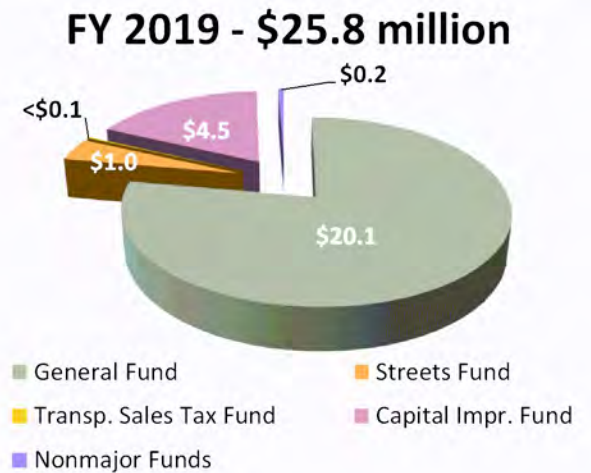
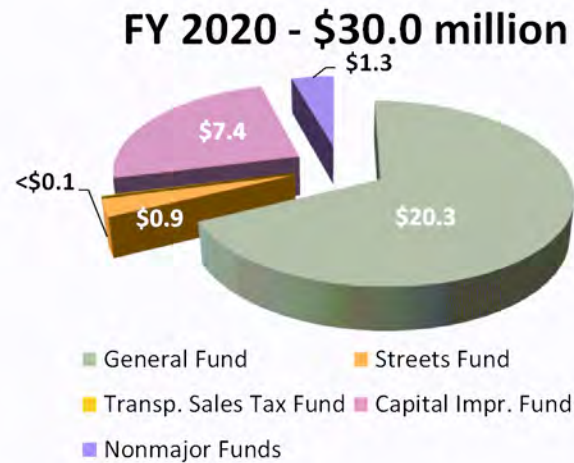


CAFR 2020



# Governmental Expenditures by Fund

CAFR pg. 35



Governmental Funds expenditures increased \$4.2 million or 16.1%.

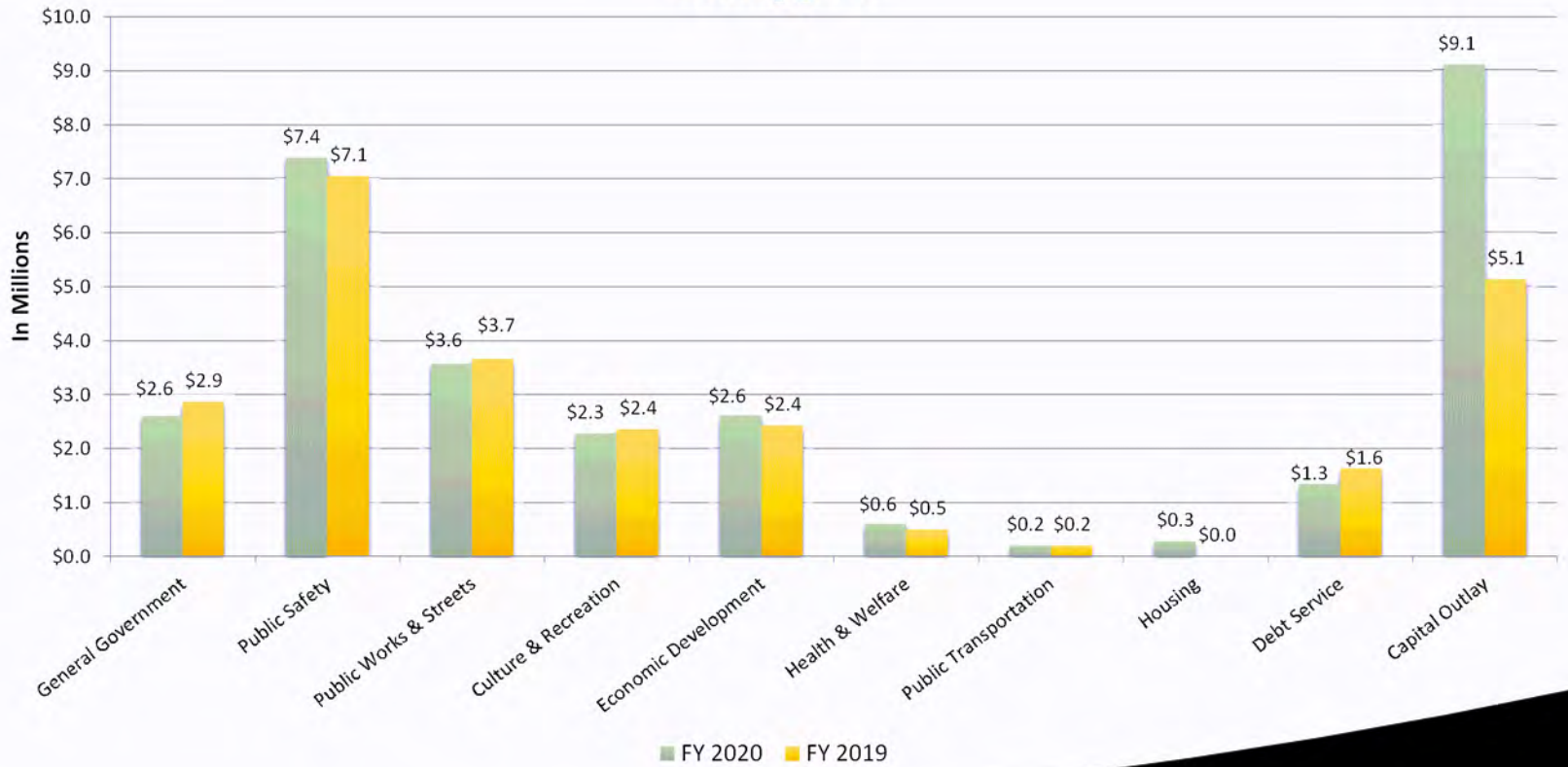
- Health & Welfare expenditures increased \$0.1 million or 22% primarily due to additional support provided to Sedona Recycles.
- Housing expenditures increased \$0.3 million due to the initiation of an affordable housing study and grant funded expenditures related to transitional housing for the homeless.
- Debt Service expenditures decreased \$0.3 million or 18% primarily due to a reduction in scheduled bond payments.
- Capital Outlay expenditures increased \$4.0 million or 77% primarily due to an increase in capital improvement project expenditures. The most significant projects were the Uptown roadway improvements (\$4.3M) and the Thunder Mountain drainage improvements (\$1.5M).





# Governmental Expenditures by Function

CAFR pg. 35

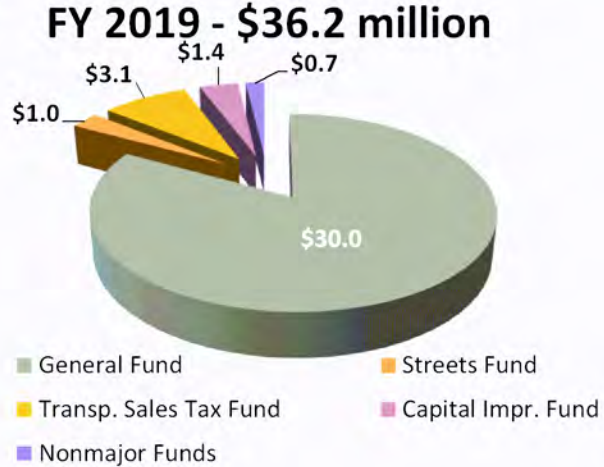
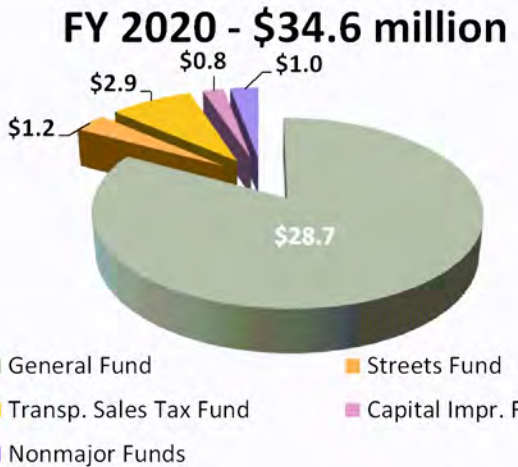


# CAFR 2020



# Governmental Revenues by Fund

CAFR pg. 35



Governmental Funds revenues decreased \$1.6 million or 4.5%.

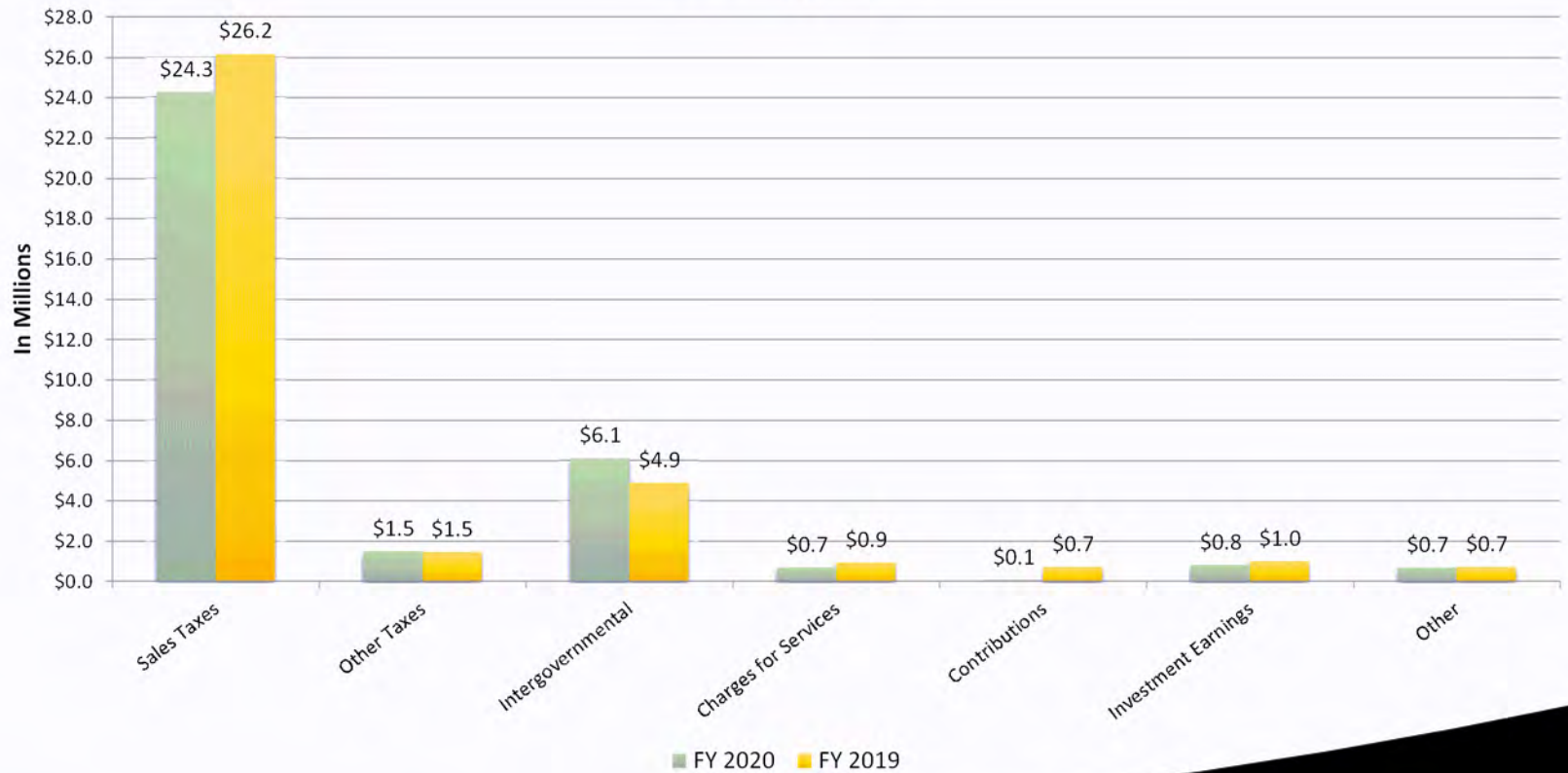
- Sales tax revenues decreased \$1.9 million or 7% due to the impacts of the COVID-19 closures.
- Intergovernmental revenues increased \$1.2 million or 25% due to one-time AZ CARES Act funding.
- Charges for Services revenues decreased \$0.3 million or 28% primarily due to the suspension of paid parking fees during the Uptown roadway improvements construction.
- Contributions revenues decreased \$0.6 million or 90% due to a one-time in-lieu contribution collected for affordable housing in the prior year.
- Impact Fees revenues increased \$0.2 million or 64% due to significant one-time fees for large development projects.
- Investment earnings decreased \$0.2 million or 19% primarily due to smaller increases in fair market values compared to the prior year.





## Governmental Revenues by Source

CAFR pg. 35



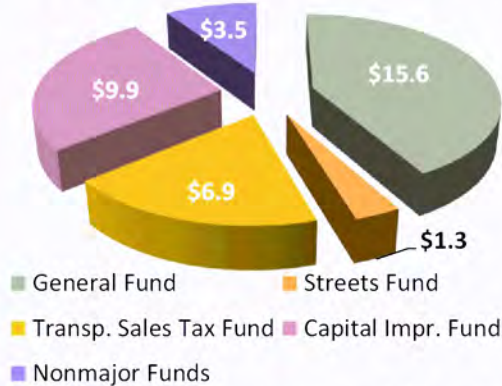
# CAFR 2020



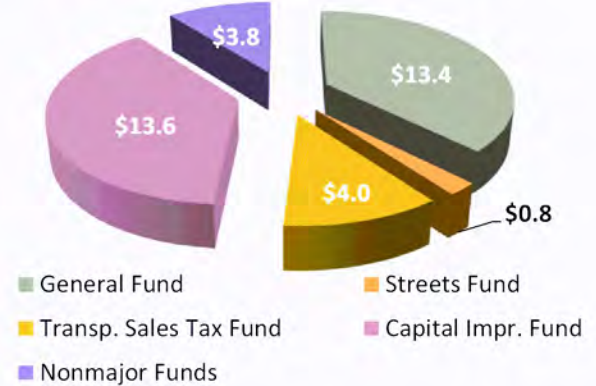
# Governmental Fund Balances

CAFR pg. 33 & 35

**FY 2020 - \$37.2 million**



**FY 2019 - \$35.6 million**



**Governmental fund balances increased \$1.6 million or 4%.**

- The General Fund balance increased \$2.2 million or 17% largely due to increases in intergovernmental revenues and a reduction in subsidies to the Wastewater Fund.
- The Streets Fund balance increased \$0.5 million or 57% due to the timing of streets projects. Actual miles maintained each year varies based on the projects of highest priority need.
- The Transportation Sales Tax Fund balance increased \$2.9 million or 72% due to prioritization of spending balances in the Capital Improvements Fund first.
- The Capital Improvements Fund balance decreased \$3.7 million or 27% mainly due to the utilization of balances accumulated for planned capital projects.





# General Fund Transfers to Other Funds

CAFR pg. 35 & 57

	Subsidies
<b>Ongoing</b>	
Streets Fund subsidy	\$ 190,760
Wastewater Fund subsidy	3,447,000
Affordable Housing support – Intrafund Transfer	100,000
Capital Improvements Fund support	1,500,000
Paid parking program costs in IT Fund	27,520
<b>One-Time</b>	
Affordable Housing support – reallocated FY19 bed tax true-up – Intrafund Transfer	457,131
Affordable Housing support – portion of FY18 surplus to achieve \$1M one-time transfer – Intrafund Transfer	542,869
Capital Improvements Fund support – balance of FY18 surplus	384,319
Cover deficit in General Government DIF Fund	27,964
Paid parking revenues dedicated to improvements in Uptown	1,017,748
Less Intrafund Transfers	(1,100,000)
<b>Totals</b>	<b>\$6,595,311</b>



# CAFR 2020





# General Fund Budget Summary

CAFR pg. 37

Sales tax revenues under budget by \$1.5M

- COVID-19 closures

Contributions revenues under budget by \$0.6M

- One-time budgeted in-lieu contributions for affordable housing were collected just before the end of the previous fiscal year

Unspent contingencies \$1.7M

City Manager expenditures under budget by \$0.3M

- Reduction of anticipated tourism management costs
- Deferral of costs related to communications and sustainability programs

Police expenditures under budget by \$0.3M

- Vacancy savings

Municipal Court expenditures under budget by \$0.2M

- Delays in court relocation project



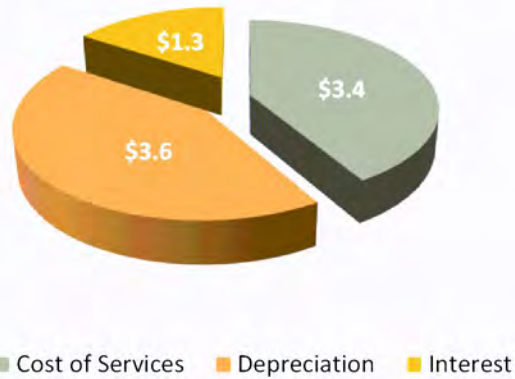
# CAFR 2020



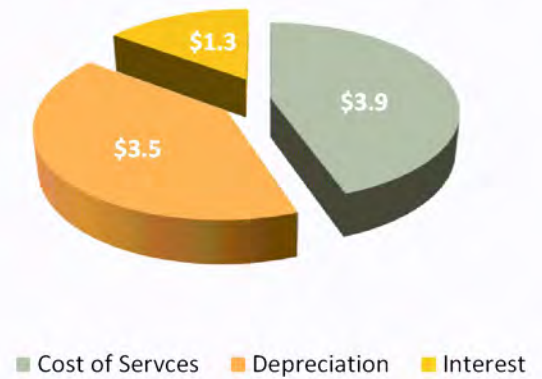
# Wastewater Fund Expenses by Type

CAFR pg. 41

FY 2020 - \$8.3 million



FY 2019 - \$8.7 million



Wastewater Fund expenses decreased \$0.4 million or 4.5%.

- Cost of Services expenses increased \$0.4 million or 11% largely due to reduction in operational maintenance cost needs.

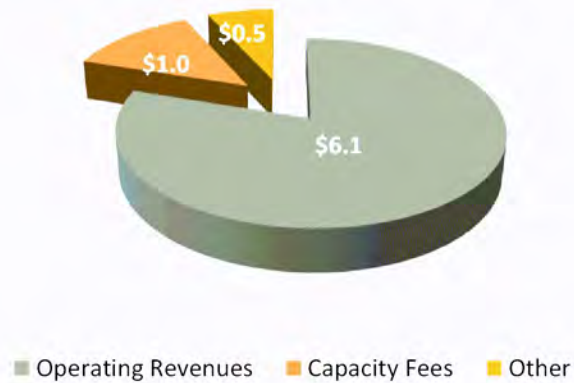




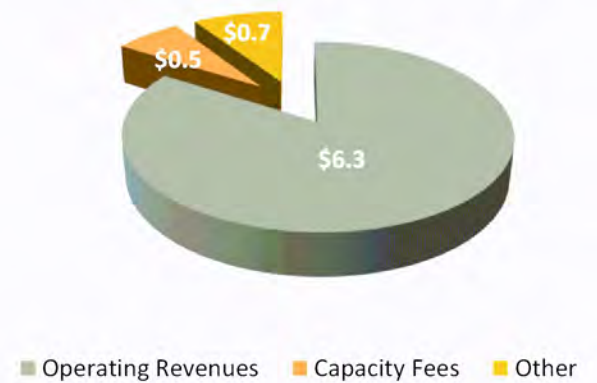
# Wastewater Fund Revenues by Source

CAFR pg. 41

FY 2020 - \$7.6 million



FY 2019 - \$7.5 million



Wastewater Fund revenues increased \$0.1 million or 1.4%.

- Operating revenues decreased \$0.2 million or 3% due to accommodations made for customers for COVID-19 closures.
- Capacity fee revenues increased \$0.5 million or 97% due to new development and commercial connections to the wastewater system.
- Other revenues decreased \$0.2 million or 25% primarily due to reduction in interest earnings resulting from smaller increases in fair market values compared to the prior year and a decrease in invested balances.

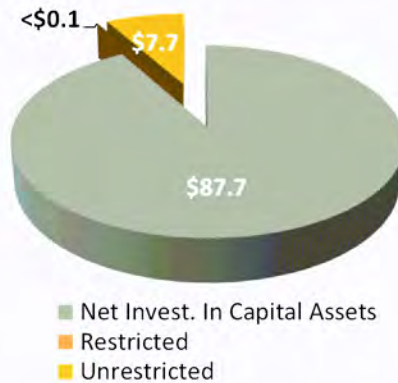




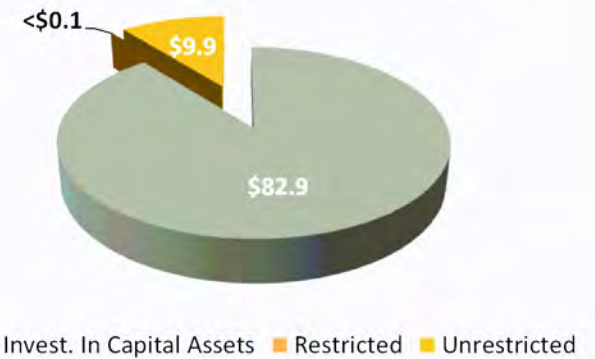
# Wastewater Fund Net Position

CAFR pg. 40 & 41

FY 2020 - \$95.4 million



FY 2019 - \$92.8 million



Wastewater Fund net position increased \$2.7 million or 2.9%.

- Net Investment in Capital Assets increased \$4.8 million or 6% due primarily to added capital assets including lift station improvements and tertiary filter upgrades, as well as reductions in outstanding bonds as a result of schedule debt payments.
- Unrestricted net position decreased \$2.1 million or 22% due primarily to reductions in charges for services due to COVID-19 closures, investment earnings, transfers from the General Fund to subsidize a portion of the debt payments.



# CAFR 2020



# Wastewater Fund Budget Summary

CAFR pg. 97

## Charges for Services under budget by \$0.2M

- Accommodations made for customers during COVID-19 closures

## Capacity fees under budget by \$0.2M

- One-time capacity fees were not received during the year as originally anticipated

## Supplies & Other expenditures under budget by \$0.7M

- Operations maintenance costs were less than anticipated

## Capital Outlay expenditures under budget by \$0.5M

- The SR179 sewer main replacement project was delayed and carried over to FY21.

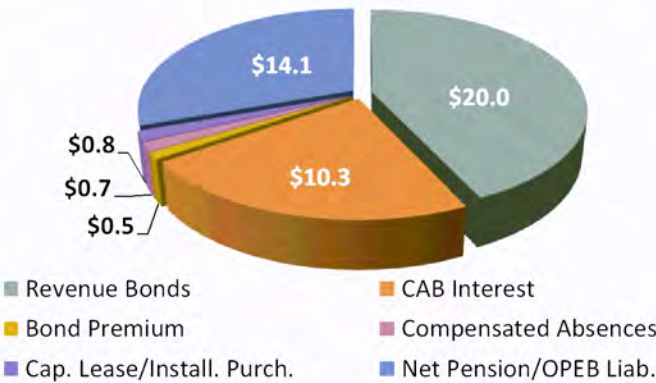




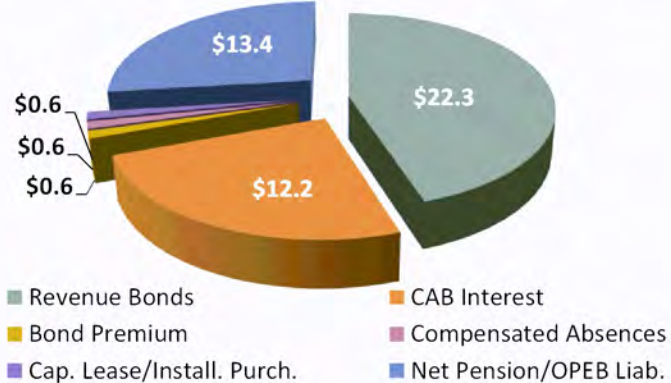
# Long-Term Obligations

CAFR pg. 27 & 60

**FY 2020 - \$46.3 million**



**FY 2019 - \$49.6 million**



Long-term obligations decreased \$3.3 million or 6.6%.

- Revenue bonds decreased \$2.3 million or 10% due to scheduled bond payments made during the year.
- Interest on capital appreciation bonds decreased \$1.9 million or 16% due to scheduled bond interest payments made during the year.
- Net pension/OPEB liability increased \$0.8 million or 6% due to an increase of \$0.2 million or 3% in the ASRS unfunded liability and an increase of \$0.5 million or 12% in the PSPRS unfunded liability.





# Pledged Revenue Coverage

CAFR pg. 59 & 112

Excise tax revenues pledged to pay revenue bonds

- Sales tax, franchise tax, vehicle license tax, unrestricted fines and forfeitures and permits

Minimum required coverage = 1.5 times

FY 2020 revenue coverage = 4.5 times



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# Expenditure Limitation Summary

AELR pg. 2

	FY 2020
Expenditure limit	\$51,416,630
Expenditures subject to limit	41,561,210
Amount under limit	\$ 9,855,420



CAFR 2020





# Schedule of Expenditures of Federal Awards

SAR pg. 8

	FY 2020
Single Audit Threshold	\$750,000
<b>Major Program</b>	
Coronavirus Relief Program	\$1,189,912
Other Federal Awards	272,954
<b>Total Expenditures of Federal Awards</b>	<b>\$1,462,866</b>



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# Audit Results



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**Questions?**



**CAFR 2020**



Jack Jamesen Memorial Sculpture Park was gifted to the City of Sedona in the 1980's. In the past five, years our 501c3 has raised funds and installed six pieces. Additionally, the park houses the military park and granite walls for honoring women.



Leslie B. DeMille

[Website: Leslie B DeMille](#)

Sculpture: Jack Jamesen

Leslie B. DeMille, relative of the late movie director Cecil B. DeMille, is an internationally acclaimed painter and sculptor. A master portraitist for over 50 years, DeMille conducted workshops in portraits and still life in oil and pastel. He has created commissioned bronze sculptures, paintings, and limited edition prints for American statesmen, heroes, sports celebrities, corporate CEOs, university presidents, and entertainment personalities. Born and raised in Hamilton, Canada, DeMille won first prize in an art competition at age eight. His studies began at the Art Students League in New York and continued in California. In 1958, Mr. DeMille, his wife, Isobel, and five children moved to Southern California.



John M. Soderberg, Ph.D.

[Website: John Soderberg](#)

Sculpture: Invocation

"To me, art is not a luxury, but is a basic human necessity. Art can, and should, remind us of our humanity, and that of others, and enhance the quality of our lives. From the earliest artists, Stone Age storytellers around a fire in a cave, to the painters and sculptors and architects of today, art has pervaded and shaped our societies. To me, an artist is not primarily a creator, but is rather a conduit—absorbing, translating, and conveying messages of value to others, living or centuries yet to be born."

John lives and works in the Sedona, Arizona area. His daughters, Heather and Misty, both noted professional sculptors, work with him on all of his monuments. They each began spontaneously sculpting at age one, turned professional at age two, (at their own choice,) and were featured on Paul Harvey News, People Magazine, National Geographic World, That's Incredible T.V., and other media, and showed their work in galleries in Scottsdale and Houston, all before eight years of age, and all before their father achieved any professional success, whatever.

James N. Muir

[Website: James Muir Bronze](#)

Sculpture: Cornerstones of Freedom

James N. Muir was born in Indianapolis, Indiana 1945. He attended the United States Military Academy at West Point for one and a half years and completed his B.S. Degree at Indiana University in 1970, while also having served six years in both the U.S. Army and Air Force. His professional art career as a sculptor began in Sedona, Arizona 1980 where he has continued to be a full-time professional artist for over three decades. He owned his own bronze casting foundry, Seraph M Fine Art Bronze, from 1982 to 1988 in Sedona, Arizona. He has completed over 100 sculptures to date, with over 60 life-size and monumental sculptures placed in public locations across the country and abroad.

*Allegorical Art* is a term Muir uses to describe his art as being filled with symbolic meaning. Bridging the centuries from his historical military subjects to today's social, political and spiritual commentary, his sculptures speak eloquently of Duty, Honor, Courage, and Justice, but above all, of Truth and the ultimate triumph of the Human Spirit. He has built upon the recognition gained initially as an historical military sculptor to create an ever-expanding array of artistic commentary exemplifying the highest qualities of man.







Lena Toritch

[Website: LenaToritch.com](http://LenaToritch.com)

Sculpture: Military K9

Lena Toritch, MFA, has become one of the most brilliant sculpture artists of our time. With a keen eye, compassionate heart, intuitive insight and extraordinary skills she consistently creates exceptional bronze statues that receive the highest praise and appreciation. This Master Sculptor breathes life and spirit into every statue she creates. Her love for art and training started as a young child in St. Petersburg Russia where her father was a professional sculptor. He challenged his young daughter to study the great masters of the past, continually strive to better her work and learn to see the world with an artist's eye.

Toritch was a graduate student at the prestigious St. Petersburg Academy of Fine Arts in Russia. She mastered human and animal anatomy, the history of art and architecture, composition, drawing, and sculpture. But she yearned for artistic freedom and opportunity so she came to the United States in 1992. Toritch was granted citizenship under the status of "Artist of Exceptional Ability." She soon teamed up with Sculptor Richard Young who owns Young Fine Art Studio in Salt Lake City. Young was also a sculptor and had created many large-scale monuments of his own design and for other famous artists. With Young's experience and business sense and Toritch's remarkable artistic talent, they formed an unbeatable team that consistently and reliably delivers impressive world-class sculpture.





## **Kliwer, Susan**

Arizona-based sculptor Susan Kliwer has been creating iconic Southwestern bronzes for over thirty years. Her work appears in significant museum and public collections, including the Museum of Indian Culture and Arts in Santa Fe; Desert Caballeros Western Museum in Wickenburg, AZ; Booth Western Art Museum, Cartersville, Georgia; and Na 'Aina Kai Botanical Gardens in Hawaii. In 1994, Kliwer won a competition to create a monumental sculpture of Arizona pioneer Sedona Schnebly



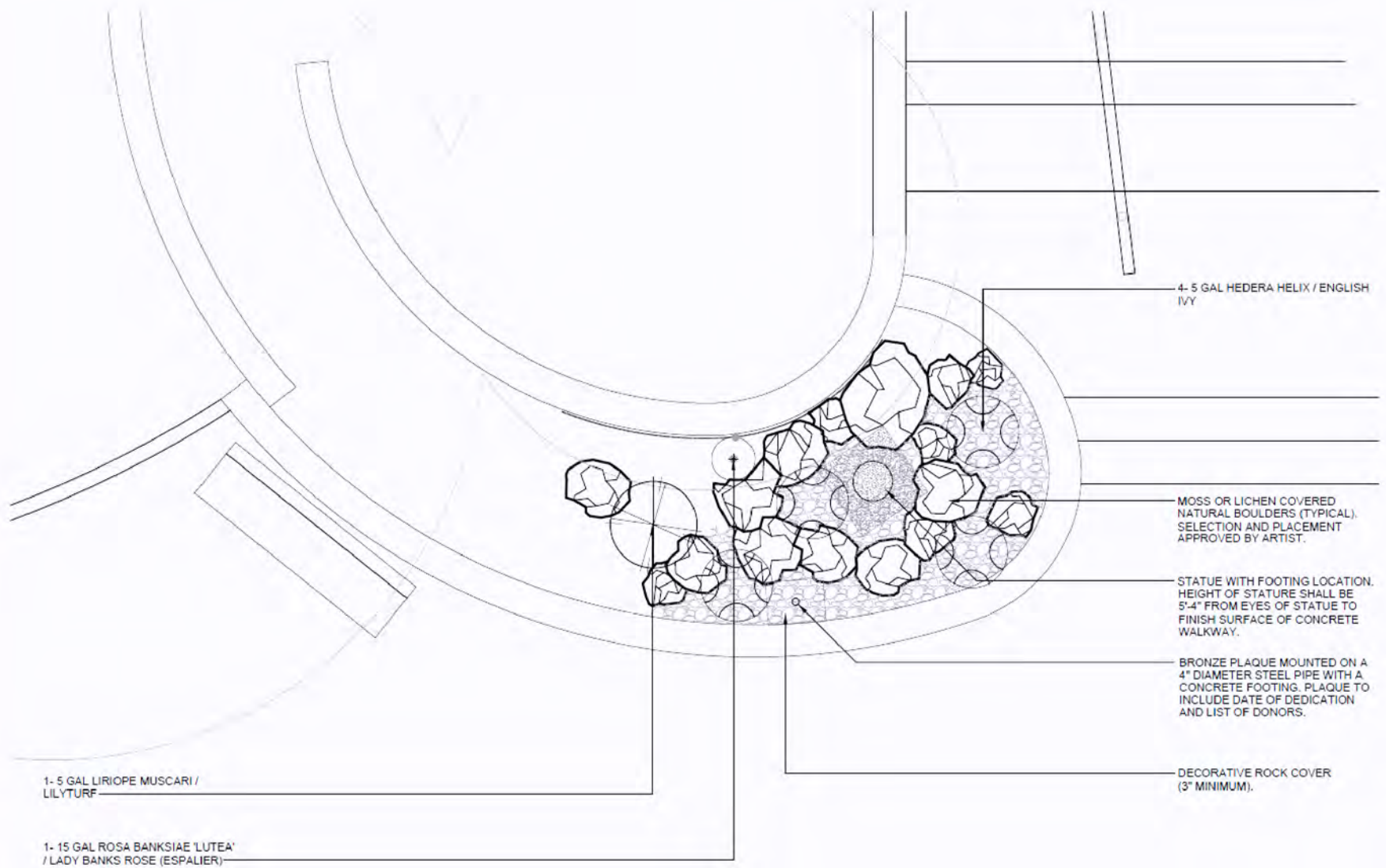
Skip Fox Collector and Artist created this remarkable work in metal in keeping with his belief that the essence survives the physical body. On Thursday February 8th, Elaine Fox wife of Skip Fox spoke at a dedication ceremony at the Jack Jamesen Memorial Sculpture Park of the sculpture "And The Spirit Soared" donated by Mrs. Fox.



Joe Beeler was a founding member of the prestigious Cowboy Artists of America founded in Sedona Arizona, in June of 1965 at the Oak Creek Tavern. It is currently known as The Cowboy Club in Uptown Sedona. Joe lived in Sedona for 46 years and was one of the artists solely responsible for the resurgence in Contemporary Western Art as we see it today. Mr. Beeler raised a family in Sedona and lived here until his passing in 2006.



Born and raised in the southwest, Christine DeSpain Schroeder spent her early years going to Indian reservations and Pow Wows and took precious photographs of children that she paints from. One of the trademarks of her work, are the raised bead work in the costumes of the children. Viewers think them as real and want to reach out and touch them. In her fantasy paintings, she comes from a completely different perspective. Of her fairy and angel paintings, she paints from the inside out. To capture the beauty in how she wants to show others. She loves old mythology and her painting "Stolen Child" is based on Yeat's poem of the same name.



**PLAN VIEW**  
SCALE: 1/2" = 1'-0"





# REPORT

Office of the Sedona City Attorney

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TO: Mayor and City Council

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CC: Justin Clifton, City Manager

FROM: Kurt Christianson, City Attorney

DATE: February 8, 2021

SUBJECT: Arizona Legislative Update

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The following is a summary of legislative activity occurring in the Arizona State Legislature that may have an impact on the City of Sedona. This is not an exhaustive list.

### **General Information:**

The 1<sup>st</sup> Regular Session of the 55<sup>th</sup> Arizona State Legislature began on January 11, 2021. The Senate Bill introduction deadline was Monday, **February 1, 2021**. The House Bill introduction deadline was today, Monday, **February 8, 2021**. The last day to hear bills in committees of the originating chamber is February 19, 2021. The last day to hear bills in committees of the opposite chamber is March 26, 2021.

As of Monday, February 8, 2021, 818 bills have been filed in the Senate and 868 bills in the House for a total of **1,686**. A typical session sees 1,300 bills introduced.

April 20, 2020, will mark the 100<sup>th</sup> day of the Session. Per House rules, Legislature leadership is currently targeting the week of the 100<sup>th</sup> day of Session for adjournment, or Saturday April 24, 2021.

### **State Budget:**

Governor: proposed FY22 budget includes a proposal for income tax cuts totaling \$1.2B over three fiscal years. The estimated impact (from the League) to the City of Sedona from the state shared revenue would be: -\$53,504 FY 2024; -\$107,008 FY 2025; and -\$160,512 FY 2026; for a total impact of -\$321,024. SB1252 (see below) would enact this proposal.

### **LEAGUE RESOLUTIONS:**

#### **HB 2481 Short-Term Rentals; Enforcement; Penalties (Kavanagh) (SUPPORTS)**

This bill would remove the current prohibition (from the old SB1350) that prohibits cities from restricting or regulating short-term rentals based on their classification, and instead allow cities to regulate short-term rentals by adopting and enforcing “reasonable residential use and zoning ordinances.” It also requires the owner of a short-term rental to obtain and maintain a license or register the short-term rental with the city.

The municipalities of Peoria, Chandler, Gilbert, Scottsdale, Lake Havasu, and Maricopa support the bill along with the County Supervisors Association of Arizona.

House Government & Elections Committee Wednesday 2/10/21 9:00AM.

#### **HB 2562 Tax Credit; Affordable Housing (Cobb) (SUPPORTS)**

This bill would establish an affordable housing tax credit and an affordable housing premium tax credit for qualified projects that would be set at 50% of the amount of the low-income federal tax credit allowed.



Passed the House Appropriations Committee 12-1. Passed House Rules Committee 8-0.

**HB 2400 Municipal Ordinances; Posting** (Osborne) (SUPPORTS)

This bill would remove the requirement to post ordinances in three or more locations in the city and allow the city to exclude exhibits to ordinances from publication if the city lists in the publication where the exhibits are available for public use and inspection. This would eliminate the need for the City to adopt the resolution declaring a document a public record and then incorporating that public record into the ordinance. The League is proposing an amendment to clarify the posting requirements.

Passed House Government & Elections Committee 11-1. Passed House Rules Committee 8-0.

**HB2458 Schools; Universities; Consular Identification Cards** (Cook) (SUPPORTS)

This bill would require school districts, charter schools, community colleges and universities to accept consular identification cards as valid form of residency in the state or identification.

It was assigned to the House Government and Elections Committee but was withdrawn and reassigned to the House Education Committee.

**BILLS OF INTEREST:**

**HCR 2011 Enacting and Ordering the Submission to the People of a Measure Relating to Short-term Vacation Rentals** (Lieberman)

A proposed referendum (House Concurrent Resolution) that would repeal A.R.S. §9-500.39 and exempt short-term vacation rentals regulations from A.R.S. § 12-1134 (the Private Property Rights Protection Act) diminution in value and just compensation claims. This is a repeat from last year.

**HB 2482 Regulation; Short-term rentals** (Kavanagh)

This bill is similar to a bill proposed last year. It would require the emergency contact information to be printed in bold and posted on the front door of the short-term rental and allow the city to restrict occupancy limits or not more than two adults per bedroom, up to four bedrooms, plus two additional adults per one thousand square feet of livable space in excess of three thousand square feet. It would also require the installation of safety and noise monitoring equipment.

Assigned to the House Government and Elections Committee. Most likely will not get a hearing as Kavanagh will support HB2481.

**SB 1379 Vacation Rentals; Short-Term Rentals; Enforcement** (Mesnard) (OPPOSES)

This bill is a similar to a bill proposed last year. It would limit occupancy in short-term rentals to not more than two adults per bedroom, up to four bedrooms, plus two additional adults per one thousand square feet of livable space in excess of three thousand square feet. Would allow the City to impose \$1,000 for every thirty days the owner fails to provide emergency contact information. The Senate First Read was January 26, 2021 and it was assigned and passed Senate Commerce Committee on February 3, 2021.

Among others, Expedia and AirBnB are for. The municipalities of Paradise Valley, Scottsdale, Fountain Hills, and Surprise are against the bill, along with the Goldwater Institute.

Passed Senate Commerce Committee 9-0. Should be heard in the Rules Committee next week.

**SB 1257 State Liquor Board; Membership** (Mesnard)

This bill would require one member of the State Liquor Board to be a currently elected municipal official.

Passed the Senate Commerce Committee 9-0. Awaiting Rules.

**HB 2317 Community Facilities Districts** (Toma) (**SUPPORTS**)

This bill would allow the largest private property owner in a proposed CFD to appoint two permanent, nonvoting board members and would make it easier to obtain insurance on CFDs.

Assigned to the House Ways and Means Committee, awaiting hearing assignment.

**HB 2436 Motor Fuel Taxes; Inflation Adjustment** (Carroll) (**SUPPORTS**)

This bill would, on July 1, 2022, adjust the rates annually to reflect the average annual change in the consumer price index.

Assigned to the House Transportation Committee Wednesday 2/10/21 2:00PM.

**HB 2437 Fuel; Electric Cars; Hybrids; Taxes** (Carroll) (**SUPPORTS**)

This bill would tax electric vehicles at the rate of \$111 per year for FY 2021-2022, \$139 per year for FY 2022-2023 and \$166 per year for FY 2023-2024. Thereafter the rate would increase by the annual change in the consumer price index.

Assigned to the House Transportation Committee Wednesday 2/10/21 2:00PM.

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**HB 2248 / SB 1175 Corporation Commission; Electric Generation Resources**  
(Griffin/Kerr)

Prohibits the Arizona Corporation Commission from adopting or enforcing any policy, decision or rule that directly or indirectly regulates critical electric generation resources used or acquired by public service corporations within Arizona's energy grid without express legislative authorization. Defines critical electric generation resources as "any generation resource used...including solar, wind, biomass, geothermal, nuclear, hydroelectric, fuel-cell technology, natural gas or coal or any other petroleum fuel source."

Passed the House Natural Resources, Energy and Water Committee 6-4 and the Senate Natural Resources, Energy and Water 5-4. Held in the House Rules committee on Tuesday 2/2/2021, reheard on Monday 2/1/2021, passed 5-3 as constitutional and proper. It was heard and held in the Senate Rules Committee on Monday 2/8/2021.

**HB 2152 Police; Camera Recordings; Required Redactions** (Kavanagh)

This bill would require law enforcement agencies to redact faces or identifiable body parts of persons in private locations, persons in a state of undress, or victims. Does not apply if the person provides a written waiver.

Passed the House Military Affairs and Public Safety Committee 8-6. Awaiting Rules.

**HB 2211 TPT; Prime Contracting; Exemptions; Certificates** (Cobb) (**OPPOSES**)

This bill would remove payment of taxes from the point of sale to a prime contractor who obtains the appropriate certificate. Also, it would change the definition of an “alteration” to any activity that causes a physical change to an existing property that does not increase the square footage of the property.

This bill has been assigned to the House Ways and Means Committee and is awaiting a hearing.

**HB 2310 Municipalities; Counties; Law Enforcement Budgets** (Roberts) (OPPOSES)

**HB 2420 Law Enforcement Budget; Reduction; Certification** (Carroll) (OPPOSES)

**SB 1333 Law Enforcement Budget; Reduction; Certification** (Gowan) (OPPOSES)

These bills would all limit a city’s ability to reduce a law enforcement agency’s budget by any amount, to a certain percentage reduction, or to any disproportionate reduction when compared to other city departments.

HB2310 and HB 2420 are both assigned to the House Military Affairs and Public Safety Committee and are awaiting a hearing. SB1333 will be heard in the Senate Appropriations Committee Tuesday 2/9/2021 at 2:00PM.

**SB 1252 Corporate Income Tax; Phase-Out** (Petersen) (OPPOSES)

This bill would phase out corporate income tax by 2030. There is a proposed amendment that has not yet been made public.

This bill has been assigned to the Senate Finance Committee Wednesday 2/10/2021 at 2:00PM.

**HB 2108 Telecommunications; Public Highways; Use; Fees** (Weninger) (OPPOSES)

This bill would prohibit the city from requiring a telecommunications corporation to pay an annual fee for underground facilities that are used for a small cell wireless facility. This is different from all other underground utilities that use public highways.

Passed the House Commerce Committee on January 19, 2021, 6-4. Passed the House Rules Committee 8-0.

**HB 2049 Eminent Domain; Existing Contracts** (Weninger) (OPPOSES)

This bill would require the city, when exercising the right of eminent domain to acquire a public utility business or enterprise, to assume all existing assets and contractual obligations associated with providing current and future utility service in the certificate of convenience and necessity that is being condemned, unless all the parties to the contractual obligation agree otherwise. This could cause the city to violate the Gift Clause or prevent the city from condemning the utility.

Passed the House Commerce Committee 7-3 and the House Rules Committee, 8-0. The companion bill, SB1154, is being heard in the Senate Commerce Committee on February 10<sup>th</sup>.

**HB 2295 Law Enforcement Officers; Database; Rules** (Payne) (OPPOSES)

This bill would require prosecuting agencies, including the Sedona City Attorney’s Office, to notify a law enforcement officer at least 10 days prior to placing the officer’s name in a Rule 15.1 database (Brady list). It would also prohibit a law enforcement agency from taking any disciplinary actions based solely on the placement of officer’s name in the database.

Passed the Military Affairs and Public Safety Committee 8-5. Passed Rules 8-0.

**HB 2138 ABOR; Optional Retirement Programs** (Kavanagh) (**OPPOSES**)

This bill would allow the Arizona Board of Regents to establish an optional retirement system for all employees of institutions under ABOR's jurisdiction. It used to be limited to faculty and administrative officers. This may have a negative impact on ASRS and State budget as any refund amounts for electing employees with less than five years would be refunded to the institution instead of the State.

This bill has been assigned to the House Government and Elections Committee.

**NEW BILLS OF INTEREST:**

**HB 2551 Misconduct Involving Weapons; Public Places** (Kavanagh) (**OPPOSES**)

This bill allows for a person who possesses a valid concealed weapon permit to be exempt from the prohibition on carrying a concealed weapon in a public establishment or at a public event. This would mean that cities could not prevent concealed weapon permit carriers from being armed in city buildings unless the buildings were equipped with proper security such as metal detectors, security guards, etc. This is a bill that has been introduced several times in previous sessions.

HB2551 is being heard in the House Government & Elections Committee on February 10<sup>th</sup>

**SB 1409 Zoning Ordinances; Property Rights; Costs** (Peterson) (**OPPOSES**)

SB1409 requires any legislative body of a municipality to consider and adopt an individual property rights cost of housing impact statement before adopting a zoning ordinance. This would also prohibit municipalities from adopting or enforcing a land use regulation that unreasonably increases the cost to construct housing for sale or rent. This would slow down low-income housing developments, negatively impact economic development, and the League is testifying against the bill.

SB1409 is being heard in the Senate Judiciary Committee February 11th.

**HB2716 Licensing; Building Permits; Temporary Permits** (Griffin) (**OPPOSES**)

HB2716 requires municipalities to issue a building permit on single-family dwellings within 7 days of an application submission. If a permit is not issued, then developers can begin operation on a temporary permit.

This bill has been referred to the House Commerce Committee but has not been put on the agenda.

Please contact me if you have any questions or if you are aware of proposed legislation that should be added to this list.

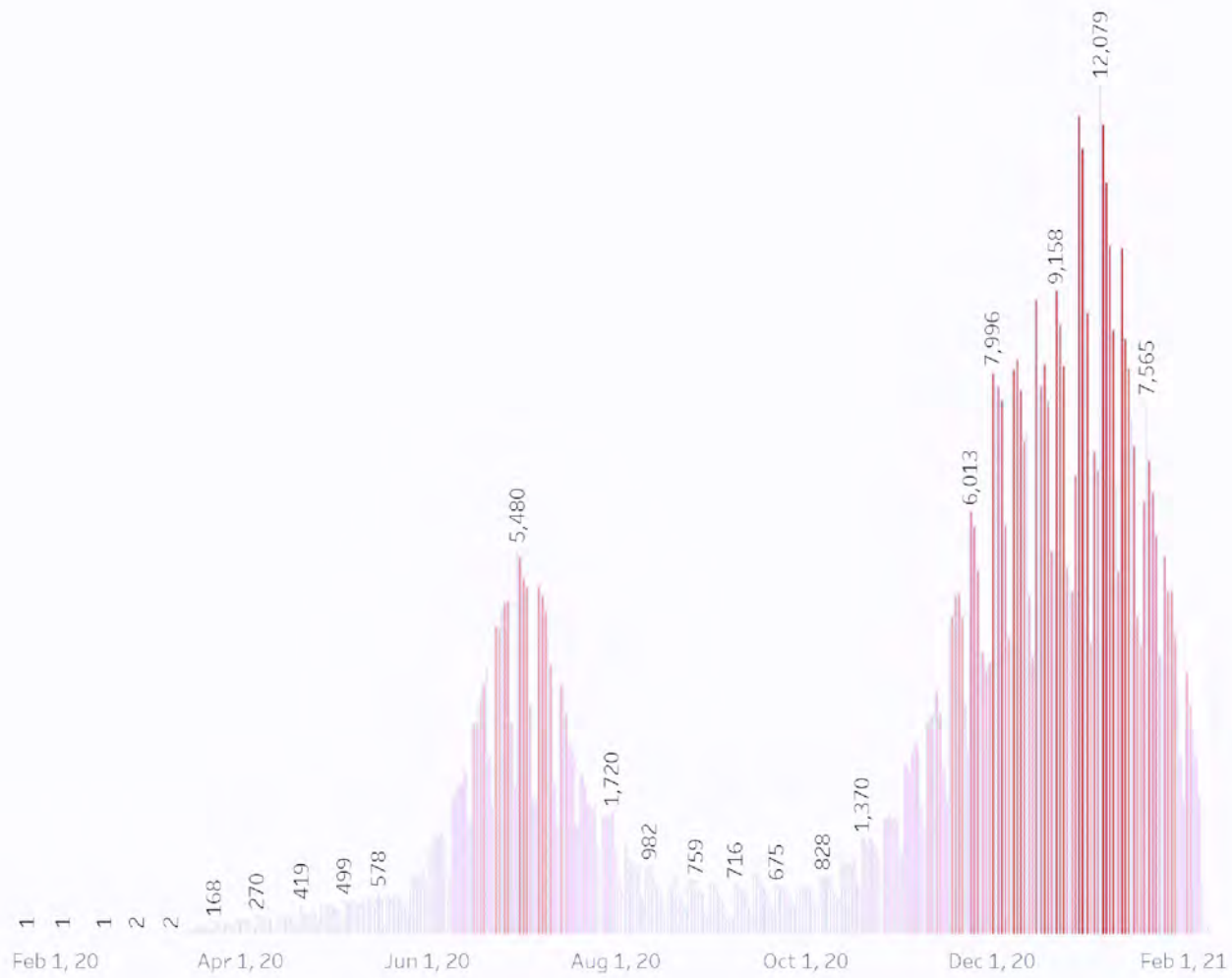
# COVID-19 Update

Sedona City Council Meeting

2/9/21

Prepared by Justin Clifton, City Manager





\*Illnesses in the last 4-7 days may not be reported yet

<https://www.azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/covid-19/dashboards/index.php>

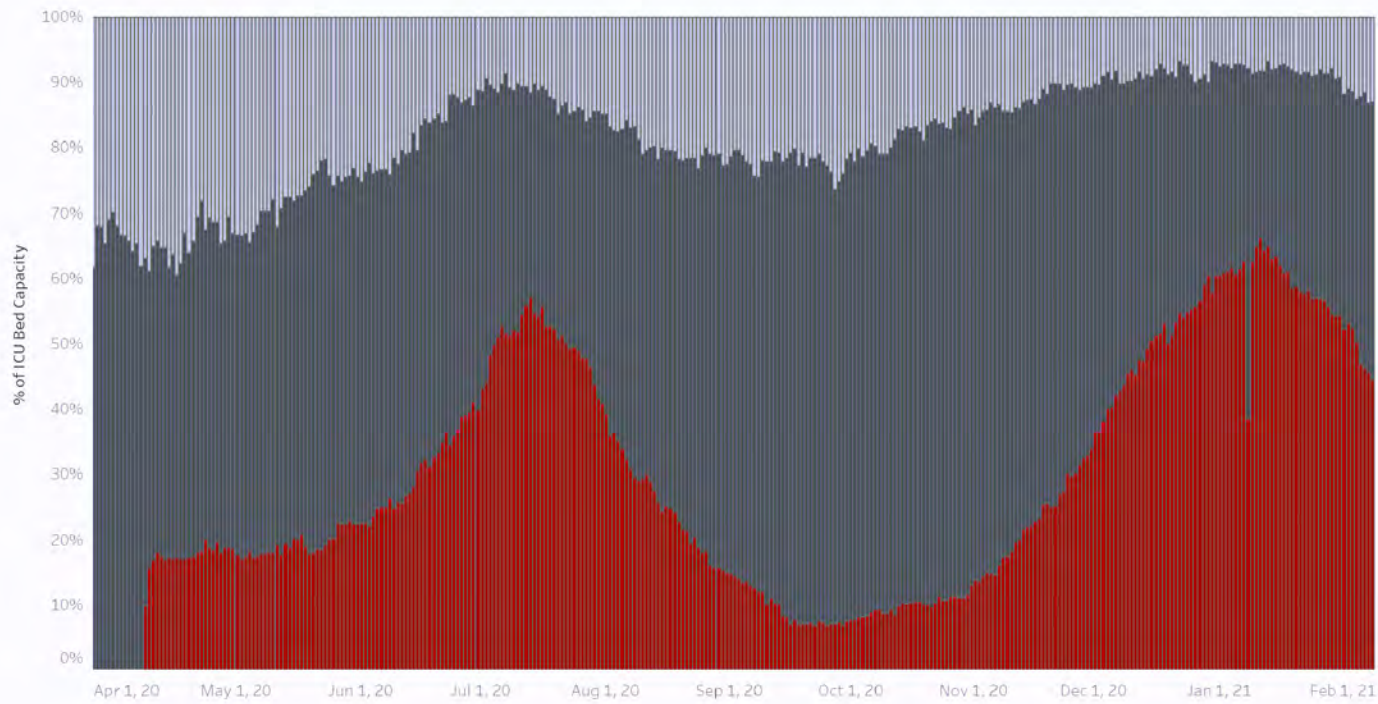


## Number of Intensive Care Unit (ICU)\* Beds Available and In Use at Arizona Hospitals

Hover over the icon to get more information on the data in this dashboard.



- Adult Intensive Care Unit Beds Available
- Adult Intensive Care Beds in Use by Non-COVID Patients
- Adult Intensive Care Beds in Use by COVID Patients



797 = down 22% from 1/26

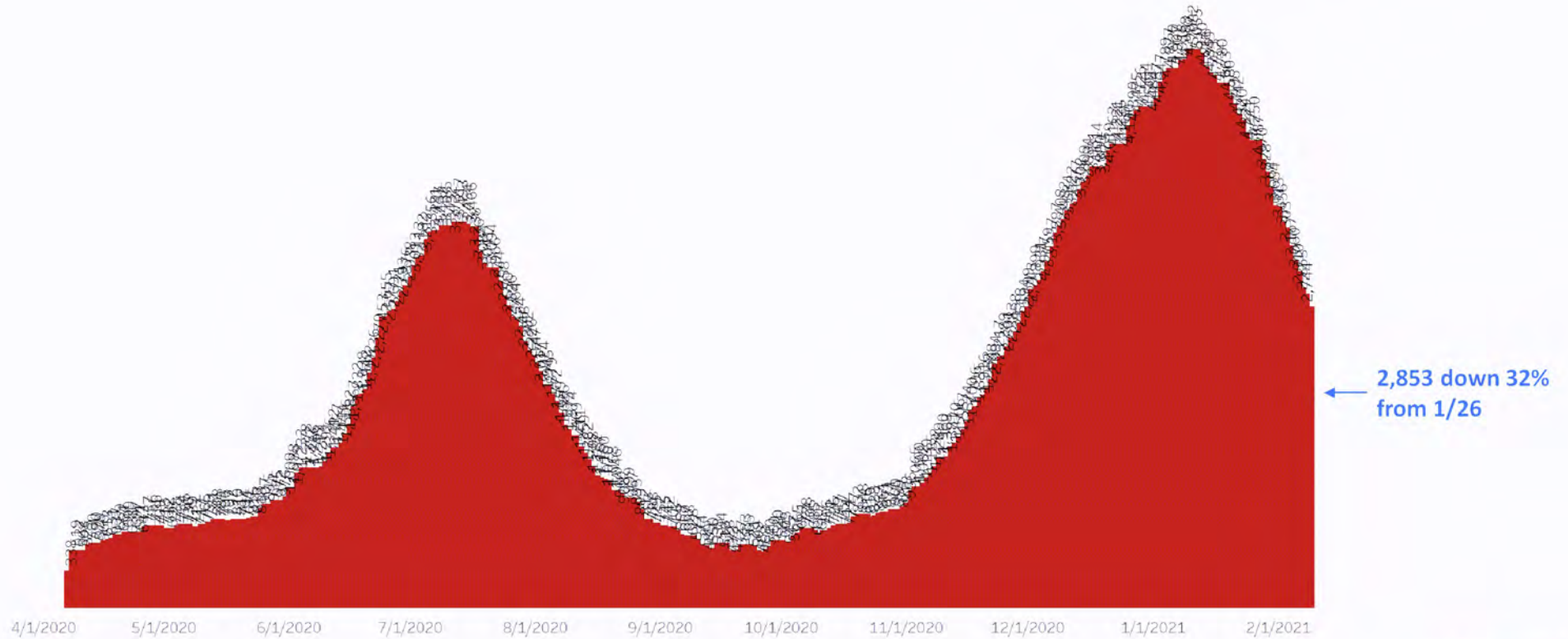
\* COVID Use of ICU Beds not reported until 4/10

<https://www.azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/covid-19/dashboards/index.php>



Number of Positive or Suspected **Inpatient COVID-19 Patients**

Hover over the icon to get more information on the data in this dashboard.



Date Updated: 2/8/2021

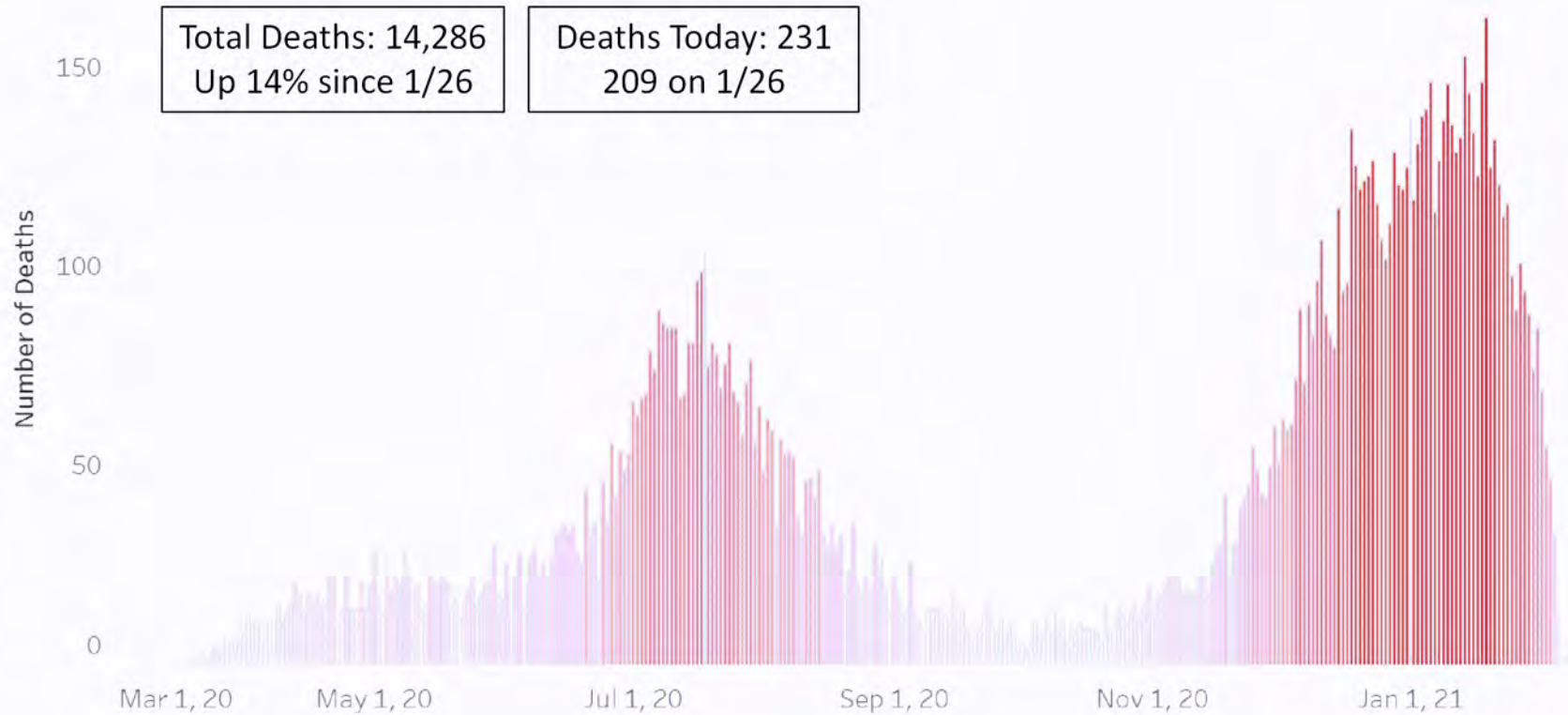
Large decreases or increases may be due to differences in self reporting

<https://www.azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/covid-19/dashboards/index.php>





## COVID-19 Deaths by Date of Death



Recent deaths may not be reported yet. Cases missing the date of death are excluded from the graph above, but are included in all other numbers.

<https://www.azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/covid-19/dashboards/index.php>



## AZ Changes in Total Deaths

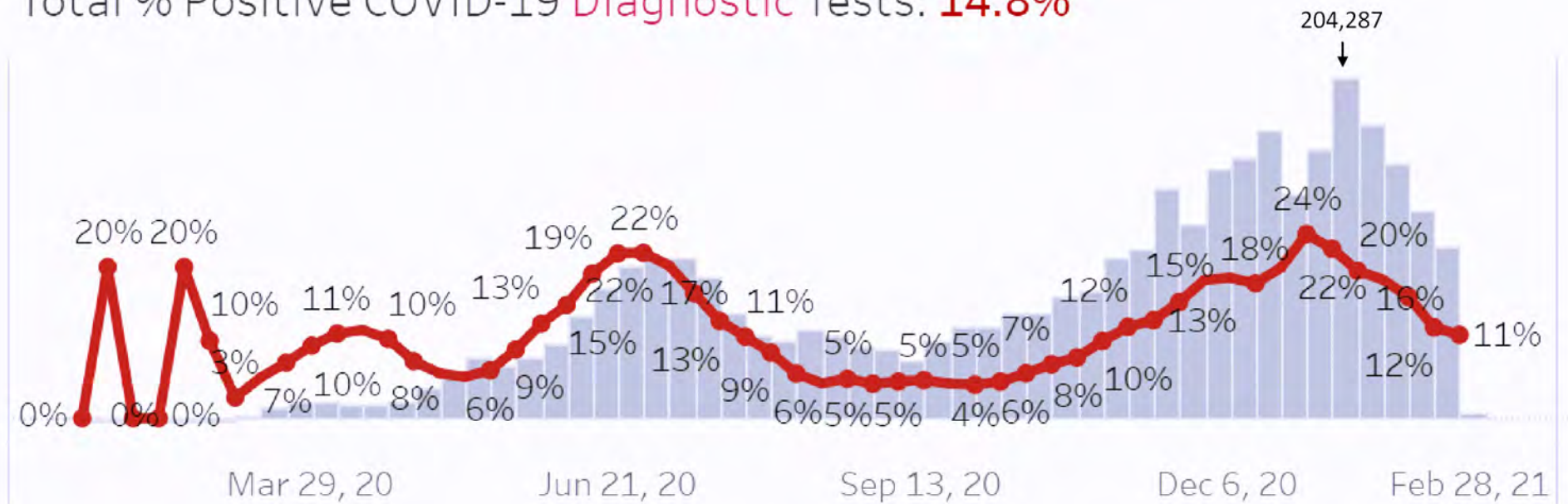
| Date  | Total Deaths | Change | Deaths/day |
|-------|--------------|--------|------------|
| 8/11  | 4,199        |        |            |
| 9/8   | 5,221        | +1,022 | 36.5       |
| 10/13 | 5,767        | +546   | 26         |
| 10/27 | 5,891        | +124   | 8.9        |
| 11/10 | 6,192        | +301   | 21.5       |
| 11/24 | 6,515        | +323   | 23         |
| 12/8  | 6,973        | +458   | 32.7       |
| 1/12  | 10,482       | +3,509 | 100.3      |
| 1/26  | 12,448       | +1,966 | 140.4      |
| 2/0   | 14,286       | +1,838 | 131        |

Data pulled from City Council reports 8/11 through 2/9



## AZ Tests and Percent Positive

Total % Positive COVID-19 Diagnostic Tests: **14.8%**



<https://www.azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/covid-19/dashboards/index.php>



# Local Data

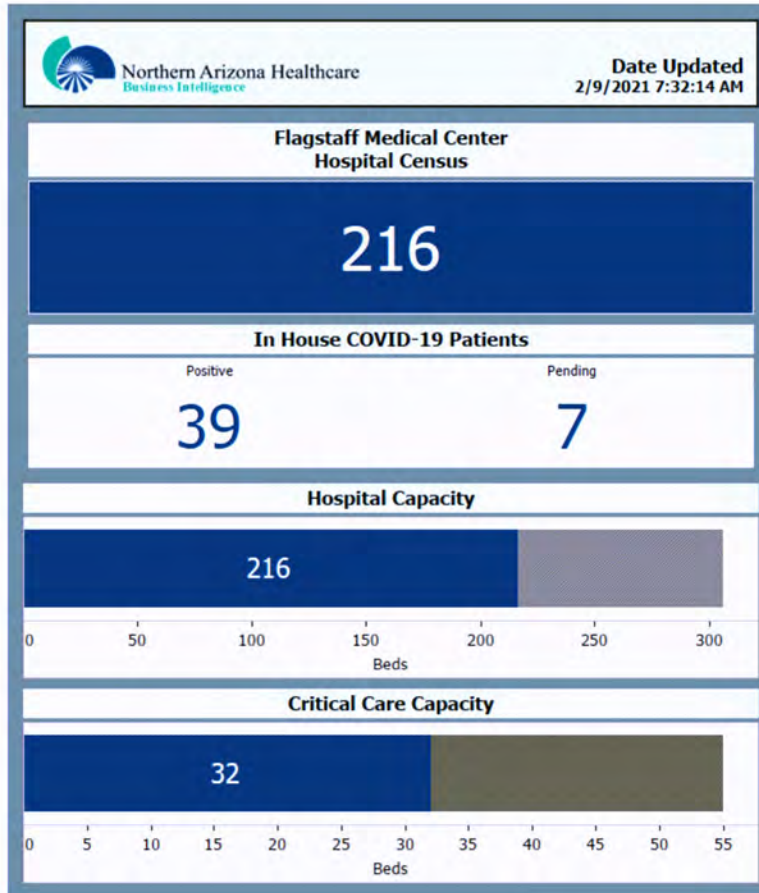
- **Coconino:** Cases as of 2/9: 15,623 - up from 14,720 on 1/26 (+6%)
- **Yavapai:** Total cases as of 2/9: 16,932 - up from 16,230 on 1/26 (+4%)
- **Greater Sedona:** Total cases as of 2/9: 1,101 - up from 1,030 on 12/8 (+7%)

| # of Cases | Date  | Days After | # of Cases | Date  | Days After |
|------------|-------|------------|------------|-------|------------|
| 500+       | 6/24  | 97         | 5,500+     | 11/30 | 0          |
| 1000+      | 7/10  | 16         | 6,000+     | 12/3  | 4          |
| 1500+      | 7/23  | 13         | 6,500+     | 12/7  | 4          |
| 2000+      | 8/10  | 18         | 7,000+     | 12/8  | 1          |
| 2500+      | 9/27  | 47         | 11,000+    | 12/29 |            |
| 3000+      | 10/30 | 33         | 12,000+    | 1/4   | 6          |
| 3500+      | 11/13 | 14         | 13,000+    | 1/7   | 3          |
| 4000+      | 11/19 | 6          | 14,000+    | 1/12  | 5          |
| 4500+      | 11/23 | 4          | 15,000+    | 1/19  | 7          |
| 5,000      | 11/30 | 7          | 16,000+    | 1/26  | 7          |
|            |       |            | -17,000    | 2/9   | 14+        |

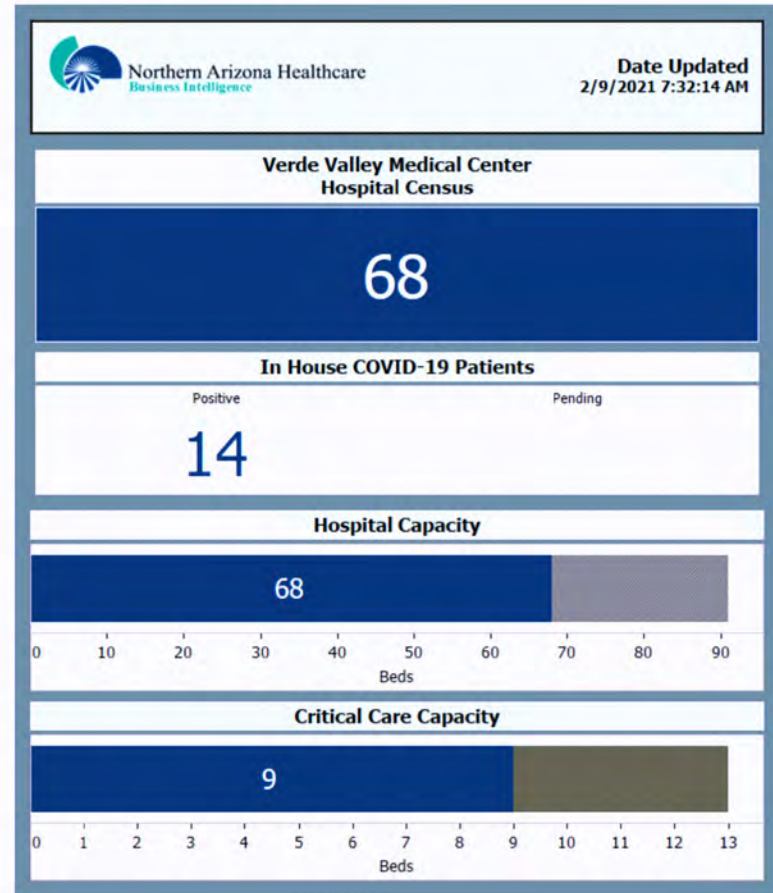


## Local Hospital Data

### Flagstaff Medical Center



### Verde Valley Medical Center



<https://www.nahealth.com/covid-19-resources>



### CDC definitions of transmission:

**Minimal Community Spread:** Evidence of isolated cases or limited community transmission, case investigations underway; no evidence of exposure in large communal setting.

**Moderate Community Spread:** Sustained transmission with high likelihood or confirmed exposure within communal settings and potential for rapid increase in cases.

**Substantial Community Spread:** Large scale, controlled community transmission, including communal settings (e.g., schools, workplaces).

### ADHS definitions/ benchmarks of community transmission:

| BENCHMARKS         | Minimal           | Moderate             | Substantial        |
|--------------------|-------------------|----------------------|--------------------|
| CASES              | <10 cases/100,000 | 10-100 cases/100,000 | >100 cases/100,000 |
| PERCENT POSITIVITY | <5%               | 5-10%                | ≥10%               |
| COVID LIKE ILLNESS | <5%               | 5-10%                | >10%               |

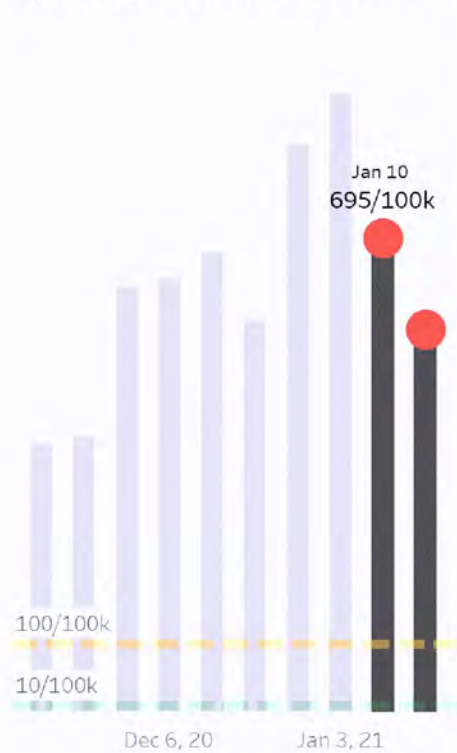
<https://azgovernor.gov/governor/news/2020/08/arizona-department-health-services-phased-reopening-plan-paused-industries>



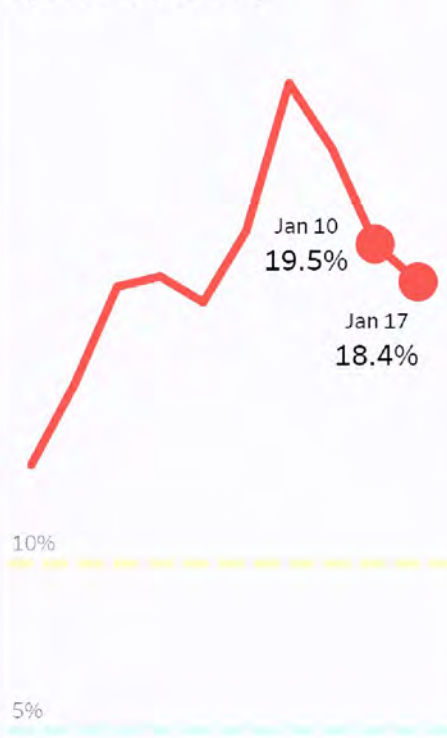
Showing data for **All Counties**

Business Reopening Status: **Substantial**

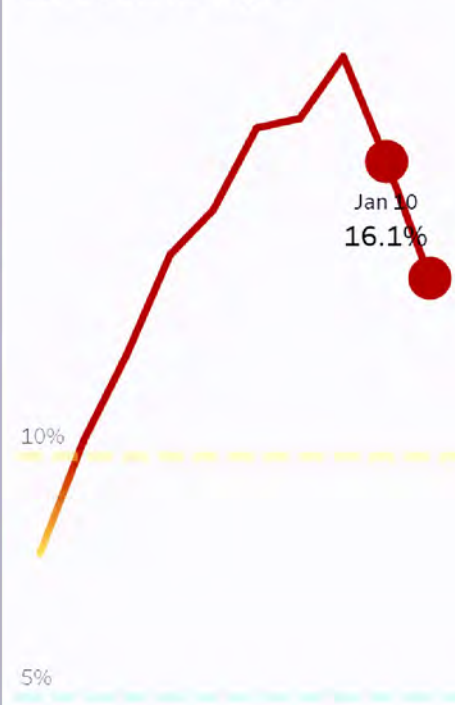
1) Cases per 100,000 individuals



2) Percent positivity



3) Hospital visits for COVID-like illnesses in the region



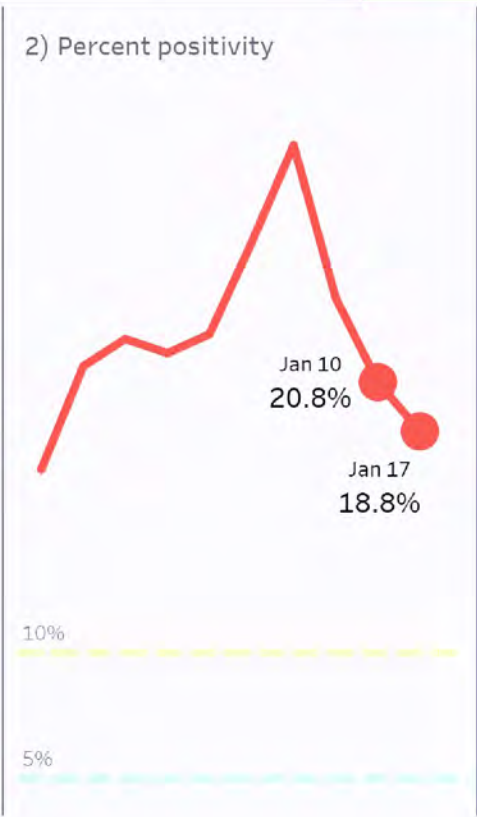
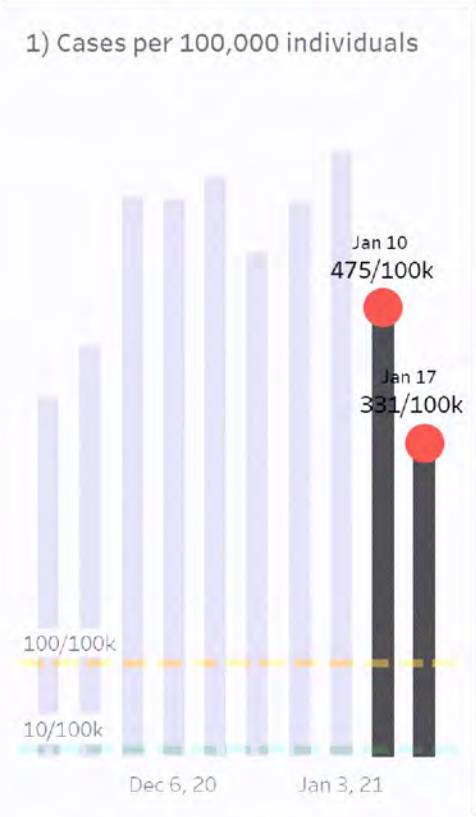
Date Updated: 2/4/2021

<https://azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/index.php#novel-coronavirus-community>



Showing data for **Yavapai County** (Northern Region)

**Business Reopening Status: Substantial**



Date Updated: 2/4/2021

<https://azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/index.php#novel-coronavirus-community>

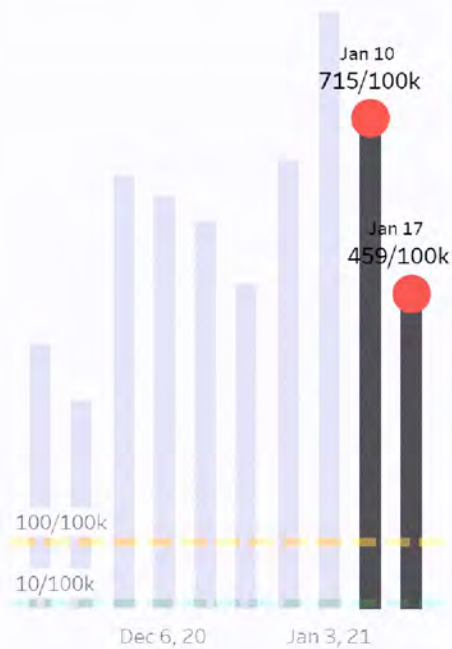




Showing data for **Coconino County** (Northern Region)

Business Reopening Status: **Substantial**

1) Cases per 100,000 individuals

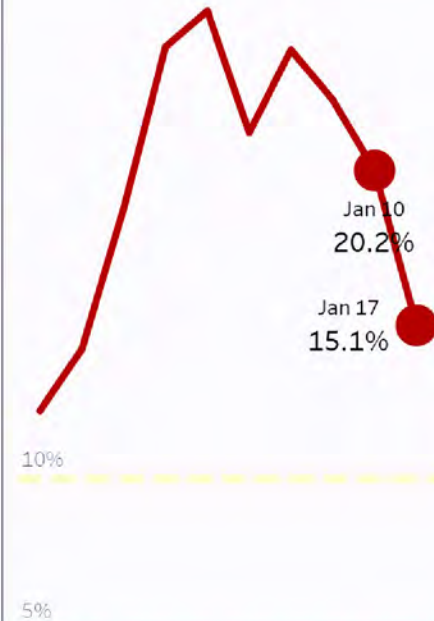


Date Updated: 2/4/2021

2) Percent positivity



3) Hospital visits for COVID-like illnesses in the region



<https://azdhs.gov/preparedness/epidemiology-disease-control/infectious-disease-epidemiology/index.php#novel-coronavirus-community>



## Yavapai County Vaccinations

| Phase 1                                                   |                                                               |                                                           |
|-----------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------|
| 1A                                                        | 1B                                                            | 1C                                                        |
| 90% Complete<br>as of 1/29/2021                           | CURRENT PHASE<br>20% Complete<br>as of 1/29/2021              | PHASE BEGINS<br>Spring 2021                               |
| Healthcare Workers &<br>Healthcare Support<br>Occupations | Education & Childcare<br>Workers                              | Adults of Any Age with<br>High-Risk Medical<br>Conditions |
| Emergency Medical<br>Services Workers                     | Protective Services<br>Occupations                            | Adults Living in<br>Congregate Settings                   |
| Long-Term Care Facility<br>Staff & Residents              | Adults 65 and Older                                           |                                                           |
|                                                           | Essential Services/Critical<br>Industry Workers               |                                                           |
|                                                           | Adults with High-Risk<br>Conditions in Congregate<br>Settings |                                                           |

| Phase 2                                      |
|----------------------------------------------|
| PHASE BEGINS<br>Late Spring/Summer 2021      |
| Any Remaining Phase 1 Populations            |
| Additional High-Risk/Critical<br>Populations |
| General Population                           |

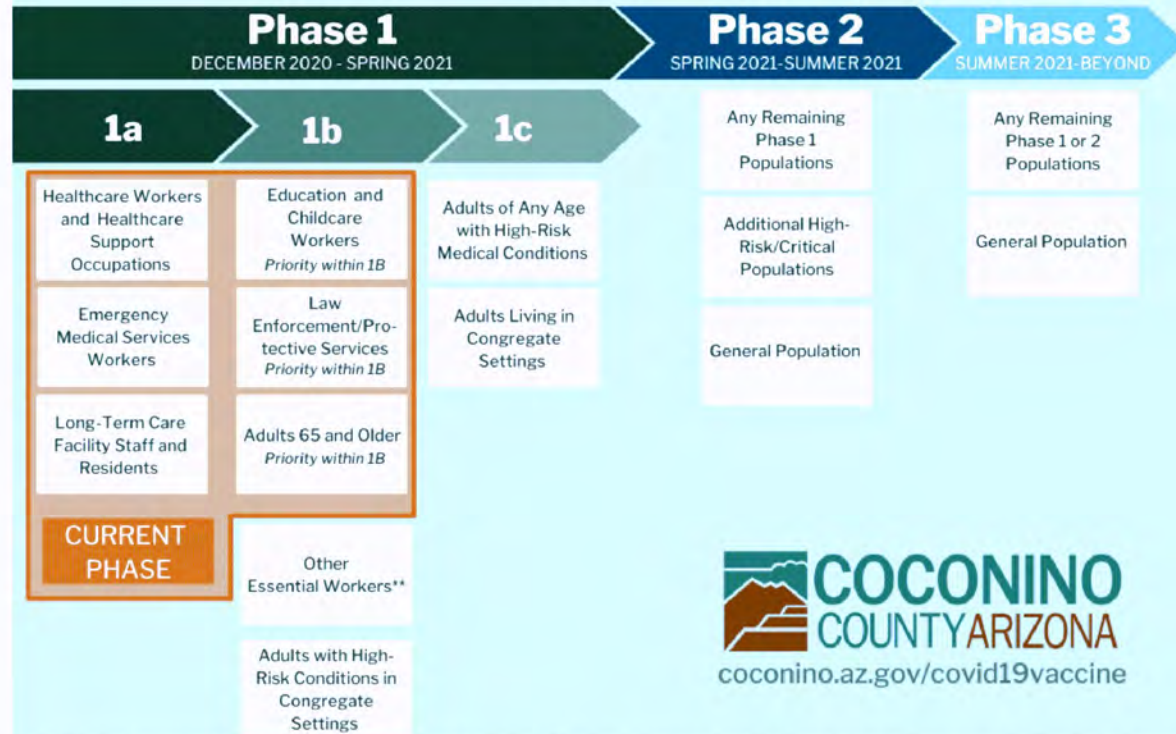
| Phase 3                                   |
|-------------------------------------------|
| PHASE BEGINS<br>Summer 2021               |
| Any Remaining Phase 1 or 2<br>Populations |
| General Population                        |

**Covid-19 Hotline: (928)442-5103**

<https://www.yavapai.us/chs/Home/COVID-19/Vaccine>



# Potential Coconino County COVID-19 Vaccine Prioritization



*\*Distribution groups and timelines of phases shown are tentative. This information is subject to change due to future vaccine distribution guidance recommendations, FDA approval of vaccines, and vaccine allocation/availability.*  
*\*\*Power and utility workers; food and agriculture-related occupations; transportation and moving material occupations; state and local government workers providing critical services; other essential workers.*

<https://www.coconino.az.gov/2547/Vaccine-Info>



# Latest Trends

- Vaccines clinics operating and potentially expanding
  - <https://www.yavapai.us/chs/Home/COVID-19/Vaccine>
  - <https://www.coconino.az.gov/2547/Vaccine-Info>
  - <https://podvaccine.azdhs.gov/>
- US Cases = 117k daily avg. last 7 days – continues downward trend
  - [https://covid.cdc.gov/covid-data-tracker/#trends\\_dailytrendscases](https://covid.cdc.gov/covid-data-tracker/#trends_dailytrendscases) =
- Data from Yavapai and Coconino Counties indicate 22+ deaths in greater Sedona



# Community Support

- Winter advertising markets in CA are on pause – Phoenix remains
  - Some ad campaigns target masks and other safety protocols
- Hotel Occupancy remains stable
- Weekly occupancy around 46% for the last 4 weeks
  - Approximately 9.4% below normal for the last 4 weeks
  - Average Daily Rate (ADR) is more about 9% above previous year for the last 4 weeks
- No new direct financial support to community organizations



# City Finances and Operations

- June sales tax better than expected
- July sales tax down about 3%
- Aug sales tax up 13%
- September sales tax up 10%
- October sales tax up 12%
- Continuing limited open hours 8-12 Monday through Thursday
- Eight confirmed cases among team members
- Financial outlook: optimistic



# Questions?

