

Fairfield Community Facilities District  
 Fiscal Year 2021-2022 Tentative Budget  
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2021-2022 Estimated Total Collections	Estimated Fund Balance as of July 1, 2021	2021-2022 Expenditures	Total 2021-2022 Budget	Estimated Fund Balance as of June 30, 2022
Capital Projects	\$ 122,400	\$ 590	\$ 122,990	\$ 114,657	\$ 165,000	\$ 165,000	\$ 72,647
						\$ -	
						\$ -	
Totals	\$ 122,400	\$ 590	\$ 122,990	\$ 114,657	\$ 165,000	\$ 165,000	\$ 72,647