

Sedona Summit II Community Facilities District  
 Fiscal Year 2021-2022 Final Budget  
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2021-2022 Estimated Total Collections	Estimated Fund Balance as of July 1, 2021	2021-2022 Expenditures	Total 2021-2022 Budget	Estimated Fund Balance as of June 30, 2022
Capital Projects	\$ 45,000	\$ 4,250	\$ 49,250	\$ 389,476	\$ 50,000	\$ 50,000	\$ 388,726
					\$ -	\$ -	
						\$ -	
Totals	\$ 45,000	\$ 4,250	\$ 49,250	\$ 389,476	\$ 50,000	\$ 50,000	\$ 388,726