

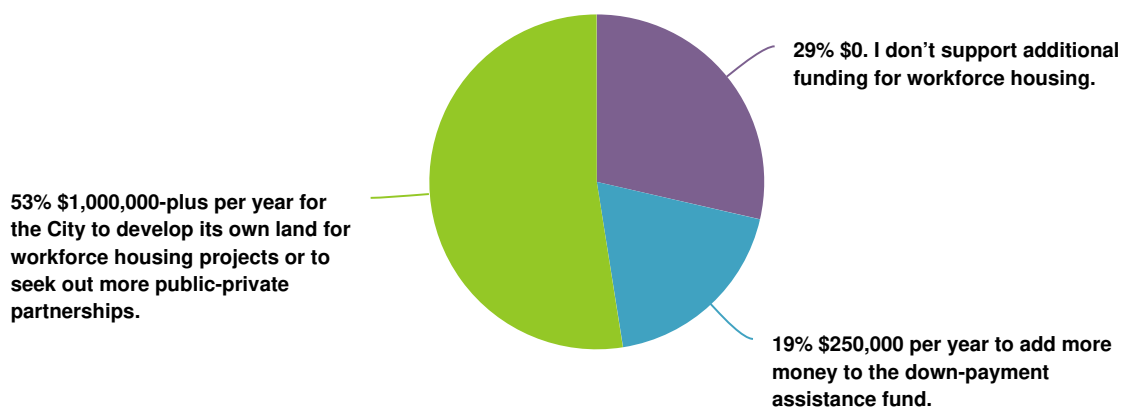
Report for Budget Survey Fiscal Year 2023

Response Counts



Totals: 548

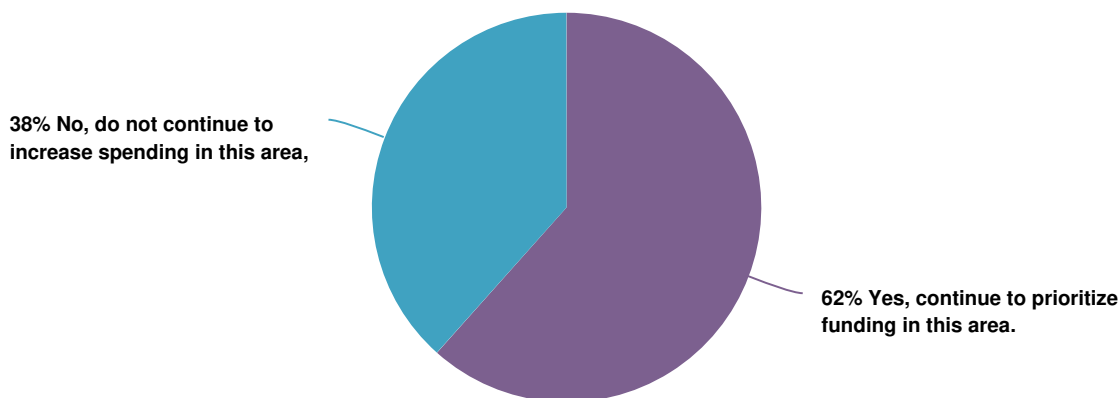
1. Workforce Housing Workforce housing continues to be one of the biggest issues facing Sedona. Because of this, the City completed three major initiatives: The hiring of a shared housing manager with the City of Cottonwood. A down payment assistance program to help Sedona workforce purchase a home in the Verde Valley. A public-private partnership with Sunset Lofts, LLC for the development of a 46-unit apartment complex dedicated to local workforce. However additional projects could be pursued in 2022. Question at hand Recognizing the more that is allocated towards this topic, the faster the City can complete projects, what level of funding do you support to tackle workforce issues?



Value	Percent	Responses
\$0. I don't support additional funding for workforce housing.	28.6%	130
\$250,000 per year to add more money to the down-payment assistance fund.	18.9%	86
\$1,000,000-plus per year for the City to develop its own land for workforce housing projects or to seek out more public-private partnerships.	52.5%	239

Totals: 455

2. Sustainability In 2021, the City adopted the Climate Action Plan, setting a community-wide goal of reducing Sedona emissions by 50 percent by the year 2030. In 2021, the City accomplished 16 sustainability initiatives, including: Partnered with local governments to launch the Northern Arizona Solar Co-op, offering rooftop solar to 227 businesses and homeowners across the region. Completed the Green Fleet Plan to electrify the City’s vehicle fleet. Kept 12,900 pounds of hazardous and 11,438 pounds of electronics waste out of landfills at the Household Hazardous Waste and Electronics Collection event. The CAP includes 50 actions over five sectors that the City and partners will take to reduce greenhouse gas emissions and adapt to climate change, and will require significant City funding. Question at hand Do you support continued aggressive climate action initiatives even if it means spending \$1 million a year or more?



Value	Percent	Responses
Yes, continue to prioritize funding in this area.	61.6%	279
No, do not continue to increase spending in this area,	38.4%	174

Totals: 453

3. Shared-use Paths and Sidewalks There are several shared-used pathways and sidewalks throughout Sedona that have been recently completed or are currently under design or construction including Dry Creek Road, Thunder Mountain/Sanborn roads, Chapel Road, Soldiers Pass Road, Navoti Drive to Dry Creek Road, and the new Forest Road connection. On average, a shared-use path/sidewalk costs \$1 million per mile. Question at hand Of the following, please rank where you see the greatest need for additional shared-used pathways or sidewalks.

Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Extension of Dry Creek Road shared-use path down to 89A	1		952	251
Andante neighborhood shared-use path or sidewalk	2		896	254
Coffee Pot Drive shared-use path or sidewalk	3		883	243
Mountain Shadows Road shared-use path or sidewalk	4		683	229
No additional shared-use paths or sidewalks are needed	5		658	200



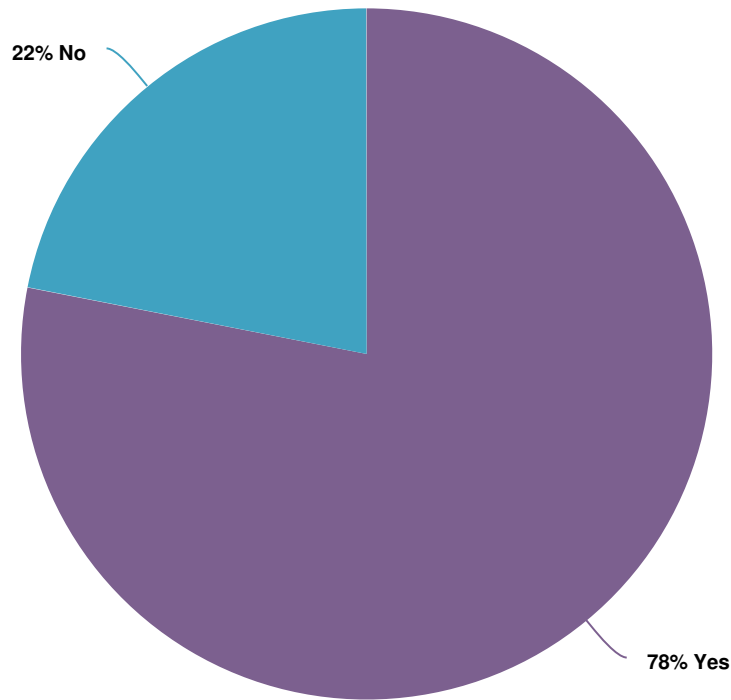
4. Shared-use path usage Question at hand Which shared-use paths have you used?

	Yes	No	Responses
Dry Creek Road (from Two Fence Trail to Forest Road 152) Count Row %	111 28.2%	282 71.8%	393
Thunder Mountain/Sanborn roads Count Row %	206 51.6%	193 48.4%	399
Sunset Park Count Row %	181 44.6%	225 55.4%	406
179 (Tlaquepaque to Back 'O Beyond/Indian Cliffs Road) Count Row %	160 39.5%	245 60.5%	405
Totals Total Responses			406

5. If you answered no, why not?



6. Property Acquisition In recent years, the City acquired property in Sedona for uses like a transit hub, parking garage and transit park/ride location. In Fiscal Year 2022, the City earmarked \$4 million for possible property acquisition. The question at hand Do you see value in the City continuing to secure strategic pieces of property for future community uses?



Value	Percent	Responses
Yes	78.1%	328
No	21.9%	92

Totals: 420

7. If so, please rank the following possible uses in order of priority.

Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Open space preservation	1		1,128	354
Tactical uses such as transit, roadways and workforce housing	2		940	316
Community gathering spaces	3		712	313
To secure strategic locations (with use to be determined)	4		575	287

Lowest Rank Highest Rank

8. Priority Ranking Resources are limited. Please rank the topics in order of importance to fund:

Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Workforce housing	1		1,309	354
Sustainability	2		1,133	346
Government subsidy to bring high-speed Internet (broadband) to Sedona	3		1,079	356
Shared-use paths and sidewalks	4		1,028	350
Property acquisition	5		871	335

