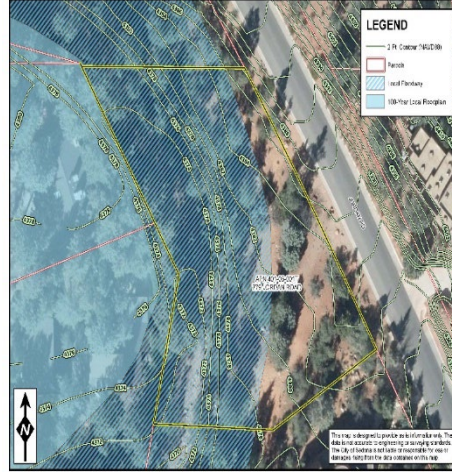
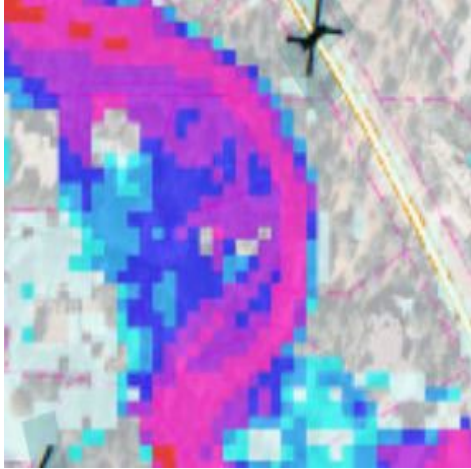




City of Sedona
Public Works Department
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Stormwater Master Plan Update

FY22 CIP Update



KEY FEATURES:

Consultant: JE Fuller, Inc,

Contractor: N/A

Timing:

- Phase I: FY 2020
- Phase II: FY 2021
- Phase III: FY 2022

Construction Challenges

N/A

Project Manager:

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\$ FY22 Project Budget: \$200,000

Total Project Budget: \$400,000

In FY20, we began an update of the 2005 Stormwater Master Plan (Phase I). Phase 1 of the Stormwater Master Plan Update (SWMPU) included looking at facility improvements and priorities. This also accounted for the infrastructure completed since the 2005 Plan was complete and included a robust public outreach to identify new problem areas.

During FY21, we continued to update the Master Plan (Phase II) to include hydrology and the study of existing conditions in problem areas. The estimated costs of potential improvements was determined as well.

In FY22, we will complete the SWMPU (Phase III) to include remapping of the local (non-FEMA) floodplains reduced by previous storm drainage improvement projects and identify priorities area for future projects.

Through an IGA with Yavapai County, the Flood Control District covered \$70,000 of the Phase I consultant cost and will cover the \$177,623 cost of Phase III in FY22.

Status: Phase I of this SWMPU was completed in FY20. Phase II was budgeted in FY21 and is complete, and Phase III is budgeted in FY22 and the consultant has been given the notice to proceed. JE Fuller, Inc. was selected as our consultant through a qualifications-based selection process to perform all three of the phases for this SWMPU. During Phases I and III, BetaPr out of Flagstaff was/is the subconsultant for the public outreach efforts. The Phase II services contract with JE Fuller was in the amount of \$99,988. The Phase III contract will be \$177,623.

Project Status

February 2022

Project Phase	% Completion	Completion Date
SWMP Update – Phase I	100%	FY20
SWMP Update – Phase II	100%	FY21
SWMP Update – Phase III	40%	FY22