

Sedona Summit II Community Facilities District  
 Fiscal Year 2022-2023 Tentative Budget  
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2022-2023 Estimated Total Collections	Estimated Fund Balance as of July 1, 2022	2022-2023 Expenditures	Total 2022-2023 Budget	Estimated Fund Balance as of June 30, 2023
Capital Projects	\$ 41,000	\$ 3,900	\$ 44,900	\$ 379,399	\$ 162,990	\$ 162,990	\$ 261,309
					\$ -	\$ -	
						\$ -	
Totals	\$ 41,000	\$ 3,900	\$ 44,900	\$ 379,399	\$ 162,990	\$ 162,990	\$ 261,309