

2023 PROPOSED CHANGES TO CFS

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Non-profit/Individual 	\$10 per hour \$100 refundable deposit \$50 refundable per key deposit		\$55 per hour if Free to Participants <ul style="list-style-type: none"> 50% discount for Arts Related 30% discount for Non-Profit Organization Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> Water - \$15 Dumpster - \$15 Janitorial restock - \$40 Other on-site facility additions – cost determined as needed
<ul style="list-style-type: none"> Profit/Business 	\$15 per hour \$100 refundable deposit \$50 refundable per key deposit		No longer split into non-profit vs. Profit as fee categories. Instead listed as per hour price with discount for non-profit or Arts related.
Renter Charging Cost to Participants or Required Donations			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Non-profit/Individual 	\$10 per hour \$100 refundable deposit \$50 refundable per key deposit		<u>\$55 per hour if Free to Participants</u> <ul style="list-style-type: none"> 50% discount for Arts Related 30% discount for Non-Profit Organization Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> Water - \$15 Dumpster - \$15 Janitorial restock - \$40 Other on-site facility additions – cost determined as needed
<ul style="list-style-type: none"> Profit/Business 	\$15 per hour \$100 refundable deposit \$50 refundable per key deposit		No longer split into non-profit vs. Profit as fee categories. Instead listed as per hour price with discount for non-profit or Arts related.
Renter Charging Cost to Participants or Required Donations			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Non-profit/Individual 	\$18 per hour \$100 refundable deposit \$50 refundable per key deposit		<u>\$65 per hour if Charging Participants</u> <ul style="list-style-type: none"> 50% discount for Arts Related 30% discount for Non-Profit Organization Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> Water - \$15 Dumpster - \$15 Janitorial restock - \$40 Other on-site facility additions – cost determined as needed
<ul style="list-style-type: none"> Profit/Business 	\$23 per hour \$100 refundable deposit \$50 refundable per key deposit		No longer split into non-profit vs. Profit as fee categories. Instead listed as per hour price with discount for non-profit or Arts related.
Events Rental Fee – Non-Arts			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> • Non-profit 	\$250 Day Rental (up to 7 hours). \$300 Extended Hours (over 7 hours) \$300 Refundable Deposit \$50 per key – Refundable Deposit		No longer an “events” specific fee category *See above for new Hub pricing structure & discounts
<ul style="list-style-type: none"> • Private parties/organizations or Profit/Business 	\$375 Day Rental (up to 7 hours). \$445 Extended Hours (over 7 hours) \$300 Refundable Deposit \$50 per key – Refundable Deposit		No longer an “events” specific fee category *See above for new Hub pricing structure & discounts
Free to Spectators or Donations Only			
<ul style="list-style-type: none"> • Non-profit/Individual 	\$17.50 per hour; \$210 per day \$200 refundable deposit \$50 refundable key deposit		No longer an “events” fee category *See above for new Hub pricing structure & discounts
<ul style="list-style-type: none"> • Profit/Business 	\$26.25 per hour; \$315 per day \$200 refundable deposit \$50 refundable key deposit		No longer an “events” fee category *See above for new Hub pricing structure & discounts
Renter Charging Cost to Spectators			
Hourly – Non-Arts			

PARKS AND RECREATION

Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Non-profit/Private parties/Organizations 	\$17.50 per hour \$100 Refundable Deposit \$50 per key – Refundable Deposit		<p><u>\$55 per hour if Free to Participants</u> <u>\$65 per hour if Charging Participants</u></p> <ul style="list-style-type: none"> 50% discount for Arts Related 30% discount for Non-Profit Organization <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> Water - \$15 Dumpster - \$15 Janitorial restock - \$40 Other on-site facility additions – cost determined as needed
<ul style="list-style-type: none"> Profit/Business 	\$26.25 per hour \$100 Refundable Deposit \$50 per key – Refundable Deposit		*See above
<ul style="list-style-type: none"> Non-profit/Individual 	\$31.50 per hour; \$378 per day \$200 refundable deposit \$50 refundable key deposit		*See above

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Profit/Business 	\$40.25 per hour; \$483 per day \$200 refundable deposit \$50 refundable key deposit		*See above
Posse Grounds Softball Fields			
Hourly Rental Fee			
<ul style="list-style-type: none"> Non-profit 	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> Private parties/organizations 	\$15 per hour		No Change
<ul style="list-style-type: none"> Profit/Business 	\$25 per hour, \$300 (Deposit)		No Change
Sports User Groups Rental Fee			
<ul style="list-style-type: none"> Non-profit 	No charge (up to 2 hours), \$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> Private parties/organizations 	\$12/hour (up to 2 hours) \$250 Day rental (over 2 hours)		\$12 per hour (no max time) Additional charge may apply for field prep.
<ul style="list-style-type: none"> Profit/Business 	\$18/hour (up to 2 hours), \$350 Day Rental (over 2 hours) \$300 (Deposit)		\$18 per hour (no max time) Additional charge may apply for field prep.
Events Rental Fee			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> • Non-profit 	\$305 Day Rental (up to 7 hours), \$370 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> • 30% discount for Non-Profit Organization
<ul style="list-style-type: none"> • Private parties/organizations or Profit/Business 	\$425 Day Rental (up to 7 hours), \$510 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> • 30% discount for Non-Profit Organization
Posse Grounds Softball Concession Stand			No longer a rentable space until remodel is completed
Posse Grounds Multi-Use Field			
Sports User Groups Rental Fee			
<ul style="list-style-type: none"> • Non-profit 	No charge (up to 2 hours), \$5 per hour or by agreement		No Change

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Private parties/organizations 	\$12/hour (up to 2 hours) \$250 Day rental (over 2 hours)		\$12 per hour (no max time) Additional charge may apply for field prep.
<ul style="list-style-type: none"> Profit/Business 	\$18/hour (up to 2 hours), \$350 Day Rental (over 2 hours) \$300 (Refundable Deposit)		\$18 per hour (no max time) Additional charge may apply for field prep.
Events Rental Fee		Athletic Field use for Special Event purpose, non-sports activity related.	<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> 30% discount for Non-Profit Organization
<ul style="list-style-type: none"> Non-profit 	\$305 Day Rental (up to 7 hours), \$370 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		No longer a specific category for athletic field rental events *See above pricing structure
<ul style="list-style-type: none"> Private parties/organizations or Profit/Business 	\$425 Day Rental (up to 7 hours), \$510 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		No longer a specific category for athletic field rental events *See above pricing structure

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
Posse Grounds Picnic Ramada(s)			Ramadas #1 & #2 - \$20 per hour Ramadas #3-#10 - \$15 per hour per ramada <ul style="list-style-type: none"> 30% discount for Non-Profit Organizations
<ul style="list-style-type: none"> Non-profit 	Ramadas #1 & #2 - \$10 per hour Ramadas #3-#10 - \$5 per hour per ramada or by agreement		No longer split into categories *See above for restructured ramada rates
<ul style="list-style-type: none"> Private parties/organizations 	Ramadas #1 & #2 - \$15 per hour Ramadas #3-#10 - \$10 per hour per ramada		No longer split into categories *See above for restructured ramada rates
<ul style="list-style-type: none"> Profit/Business 	Ramadas #1 & #2 - \$25 per hour Ramadas #3-#10 - \$20 per hour per ramada		No longer split into categories *See above for restructured ramada rates

PARKS AND RECREATION

Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<p>Posse Grounds Recreation Room (860 SF)</p>			<ul style="list-style-type: none"> • <u>\$20 per hour if Free to Participants</u> • <u>\$25 per hour if Charging Participants</u> • <i>50% discount for Arts Related</i> • <i>30% Discount for Non-Profit Organization</i> <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> • Water - \$15 • Dumpster - \$15 • Janitorial restock -\$40 • Audio Support & Equipment - \$50 per hour includes equipment & technical support. • Other on-site facility additions – cost determined as needed
<p>Posse Grounds Tennis Courts (Lighted)</p>			<p>Tennis Courts are rentable under special agreement only</p>

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
Hourly Rental Fee – Single Court			Tennis Courts are rentable under special agreement only
• Non-profit	\$5 per hour or by agreement		Tennis Courts are rentable under special agreement only
• Private parties/organizations	\$12 per hour (2-hour maximum)		Tennis Courts are rentable under special agreement only
• Profit/Business	\$18 per hour (2-hour maximum)		Tennis Courts are rentable under special agreement only
Sports User Group Rental Fee – Two Courts			
• Non-profit	\$5 per hour, or by agreement		Tennis Courts are rentable under special agreement only
• Private parties/organizations	\$12/hour (up to 2 hours), \$150 Day Rental (over 2 hours)		Tennis Courts are rentable under special agreement only
• Profit/Business	\$18/hour (up to 2 hours), \$250 Day Rental (over 2 hours)		Tennis Courts are rentable under special agreement only
Posse Grounds Sand Volleyball Court			
Hourly and Sports User Group Rental Fee			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
• Non-profit	\$5 per hour or by agreement		No Change
• Private parties/organizations	\$10 per hour		No Change
• Profit/Business	\$25 per hour		No Change
Posse Grounds Basketball Court (Lighted)			
Hourly and Sports User Group Rental Fee			
• Non-profit	\$5 per hour or by agreement		No Change
• Private parties/organizations	\$10 per hour		No Change
• Profit/Business	\$25 per hour		No Change
Posse Grounds Skate Park			
Hourly Rental Fee			
• Non-profit	\$50 (up to 4 hours), \$10/hour (over 4 hours) or by agreement	\$100 Deposit	Skate Park is rentable under special agreement only
• Private parties/organizations	\$100 (up to 4 hours)	\$100 Deposit \$15 per additional hour for additional hour(s)	Skate Park is rentable under special agreement only
• Profit/Business	\$200 (up to 4 hours)	\$100 Deposit \$25 per additional hour for additional hour(s)	Skate Park is rentable under special agreement only

PARKS AND RECREATION

Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<p>Posse Grounds Pavilion</p>			<ul style="list-style-type: none"> • <u>\$55 per hour if Free to Participants</u> • <u>\$65 per hour if Charging Participants</u> • <i>50% discount for Arts Related</i> • <i>30% Discount for Non-Profit Organization</i> <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> • Water - \$15 • Dumpster - \$15 • Janitorial restock - \$40 • Amplified sound oversight at Pavilion (REQUIRED) - \$30 per hour. • Audio Support & Equipment - \$50 per hour includes equipment & technical support. • Other on-site facility additions – cost determined as needed

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
Hourly Rental Fee			
<ul style="list-style-type: none"> • Non-profit 	\$5 per hour, \$50 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
<ul style="list-style-type: none"> • Private parties/organizations 	\$20 per hour, \$100 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
<ul style="list-style-type: none"> • Profit/Business 	\$25 per hour, \$100 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
Events Rental Fee			
<ul style="list-style-type: none"> • Non-profit 	\$250 day rental (up to 7 hours), \$300 Extended Hours (over 7 hours), \$300 (Deposit)		No Longer an Event Specific Category of Rental Fee
<ul style="list-style-type: none"> • Private parties/organizations or Profit/Business 	\$370 day rental (up to 7 hours), \$445 Extended Hours (over 7 hours), \$300 (Deposit)		No Longer an Event Specific Category of Rental Fee
Bike Park			
Hourly Rental Fee			
<ul style="list-style-type: none"> • Non-profit 	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> • Private parties/organizations 	\$15 per hour (deposit may be required)		No Change

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> • Profit/Business 	\$25 per hour (deposit may be required)		No Change
Sunset Park Basketball/Multi-Use Court			
Hourly and Sports User Group Rental Fee			
<ul style="list-style-type: none"> • Non-profit 	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> • Private parties/organizations 	\$10 per hour		No Change
<ul style="list-style-type: none"> • Profit/Business 	\$25 per hour		No Change
Sunset Park Tennis Court			
Hourly Rental Fee – Single Court			
<ul style="list-style-type: none"> • Non-profit 	\$5 per hour or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> • Private parties/organizations 	\$12 per hour (2 hr. maximum)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> • Profit/Business 	\$18 per hour (2 hr. maximum)		Tennis Courts are rentable under special agreement only

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
Sunset Park Grass Area			
Hourly Rental Fee			
• Non-profit	\$15 per hour or by agreement		No Change
• Private parties/organizations	\$30 per hour		No Change
• Profit/Business	\$40 per hour		No Change
Sports User Group Rental Fee			
• Non-profit	\$5 per hour, or by agreement		No Change
• Private parties/organizations	\$12/hour (up to 2 hours), \$125 Day rental (over 2 hours)		\$18 per hour (no max time)
Events Rental Fee			
• Non-profit	\$105 Day rental (up to 7 hours), \$127 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$200 per day if free for participants</u> <u>\$300 per day if charging participants</u> <ul style="list-style-type: none"> • 30% discount for Non-Profit Organization

PARKS AND RECREATION

Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> Private parties/organizations or Profit/Business 	\$225 Day rental (up to 7 hours), \$270 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		\$200 per day if free for participants \$300 per day if charging participants <ul style="list-style-type: none"> 30% discount for Non-Profit Organization
Sunset Park Picnic Ramada			
<ul style="list-style-type: none"> Non-profit 	No charge for ramada #2 \$10 per hour for ramada #1		Ramadas #1 & #2 - \$15 per hour <ul style="list-style-type: none"> 30% discount for Non-Profit Organizations
<ul style="list-style-type: none"> Private parties/organizations 	\$10 per hour for ramada #2 \$15 per hour for ramada #1		Ramadas #1 & #2 - \$15 per hour <ul style="list-style-type: none"> 30% discount for Non-Profit Organizations
<ul style="list-style-type: none"> Profit/Business 	\$20 per hour for ramada #2 \$25 per hour for ramada #1		Ramadas #1 & #2 - \$15 per hour <ul style="list-style-type: none"> 30% discount for Non-Profit Organizations
Sedona Wetlands Preserve Picnic Ramada			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> • Non-profit 	No charge (1 ramada), \$5 per hour (each additional ramada) or by agreement		Ramada - \$15 per hour <ul style="list-style-type: none"> • 30% discount for Non-Profit Organizations
<ul style="list-style-type: none"> • Private parties/organizations 	\$10 per hour per ramada		Ramada - \$15 per hour <ul style="list-style-type: none"> • 30% discount for Non-Profit Organizations
<ul style="list-style-type: none"> • Profit/Business 	\$20 per hour per ramada		Ramada - \$15 per hour <ul style="list-style-type: none"> • 30% discount for Non-Profit Organizations

POLICE DEPARTMENT

Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/Increase
Fingerprinting	\$7.50 at scheduled time \$15 at non-scheduled time		
Accident Report	\$8 up to 20 pages	\$0.25 per additional page over 20 pages	
Police Report ⁹	\$10 up to 20 pages	\$0.25 per additional page over 20 pages	
CD/DVD/Electronic Files	\$15		
Video Recordings			\$25 minimum and \$25 per hour after 1 st hour
Review and Challenge Local Criminal Record	\$5		
Local Records Check Requests	\$10		
Police Shoulder Patch	\$5		
3511 Tow Hearing	\$150		
Off-Duty Police Officer Service	\$62.00 per hour (flat fee)		
Off-Duty Police Sergeant Service (when required and acting in a supervisory capacity)			
City Police Vehicle Fee (per vehicle required for employees)	\$5.00 per hour		
Data Analysis Report	\$15 per hour		

⁹-Victims of crimes, including domestic violence, will not be charged a fee for a single copy of the police report prepared in connection with the Police Department's investigation of the offense.

WASTEWATER			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/Increase
Wastewater Capacity Fees:			
<ul style="list-style-type: none"> • 0 – 8 WSFUs* 	\$ 4,415.00	*Water Supply Fixture Units Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$4,415.00 \times 4.93\% = \$217.66 + \$4,415.00 = \$4,632.66$) and rounded to the nearest dollar amount.	\$4,633.00
<ul style="list-style-type: none"> • 8.1 – 17 WSFUs 	\$11,297.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$11,297.00 \times 4.93\% = \$556.94 + \$11,297 = \$11,853.94$) and rounded to the nearest dollar amount.	\$11,854.00
<ul style="list-style-type: none"> • 17.1 – 29 WSFUs 	\$20,048.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$20,048.00 \times 4.93\% = \$988.37 + \$20,048.00 = \$21,036.37$) and rounded to the nearest dollar amount.	21,036.00

WASTEWATER			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/Increase
<ul style="list-style-type: none"> 29.1 – 42 WSFUs 	\$30,059.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$30,059.00 \times 4.93\% = \$1,481.91 + \$30,059 = \$31,540.91$) and rounded to the nearest dollar amount.	\$31,541.00
<ul style="list-style-type: none"> 42.1 – 55 WSFUs 	\$40,308.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$40,308.00 \times 4.93\% = \$1,987.18 + \$40,308.00 = \$42,295.00$) and rounded to the nearest dollar amount.	\$42,295.00
<ul style="list-style-type: none"> > 55 WSFUs (per WSFU) 	\$788.34	This fee is for each WSFU, or portion thereof, over 55 and is added to the fee for 55 WSFUs. For example, 60 WSFUs would be calculated as follows: $\$37,326 + (5 \times \$730.01) = \$40,976.05$.	\$827.21
Reclaimed Water Use Fees:			
New Reclaimed Water Use Contract application fee	\$25		
Reclaimed Water Fees:			
<ul style="list-style-type: none"> 			

WASTEWATER			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/Increase
<ul style="list-style-type: none"> • 29.1 – 42 WSFUs 	\$30,059.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$30,059.00 \times 4.93\% = \$1,481.91 + \$30,059 = \$31,540.91$) and rounded to the nearest dollar amount.	\$31,541.00
<ul style="list-style-type: none"> • 42.1 – 55 WSFUs 	\$40,308.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ($\$40,308.00 \times 4.93\% = \$1,987.18 + \$40,308.00 = \$42,295.00$) and rounded to the nearest dollar amount.	\$42,295.00
<ul style="list-style-type: none"> • > 55 WSFUs (per WSFU) 	\$788.34	This fee is for each WSFU, or portion thereof, over 55 and is added to the fee for 55 WSFUs. For example, 60 WSFUs would be calculated as follows: $\$37,326 + (5 \times \$730.01) = \$40,976.05$.	\$827.21
Reclaimed Water Use Fees:			
New Reclaimed Water Use Contract application fee	\$25		
Reclaimed Water Fees:			
•			

Service Fee:	Swimming Pool Rental
Effective Date:	8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)	
Cost Type	Hourly Cost of Service
Fixed Personnel	\$ 47.54
Variable Personnel	\$ 112.00
Ongoing Supplies & Services	\$ 8.64
Indirect Cost Allocation	\$ 10.92
Depreciation Costs (hourly)	\$ 1.71
Total Rental Cost (First Hour)	\$ 180.80

HOURLY FEE	
Description	Amount
Fixed cost(s) of rental	\$ 48
Variable cost(s) of rental	\$ 133
Rental Duration (Hours)	1
100% Cost Recovery @ 1 hours	\$ 181
100% Cost Recovery Hourly Fee	\$ 181
PROPOSED Hourly Fee	\$ 125
Hourly Subsidized \$	\$ 56
Hourly Subsidized %	31%
PROPOSED 2 Hour (1-50 people)	\$ 250
Current 2 Hour (1-30 people)	\$ 180
Subsidized \$	\$ 112
Subsidized %	31%
PROPOSED 2 Hour (50+ people)	\$ 350
Current 2 Hour (30+ people)	\$ 240
Subsidized \$	\$ 12
Subsidized %	3%
PROPOSED 2 Hour (1-50 people)	\$ 375
Current 3 Hour (1-30 people)	\$ 295
Subsidized \$	\$ 168
Subsidized %	31%
PROPOSED 2 Hour (50+ people)	\$ 525
Current 3 Hour (30+ people)	\$ 390
Subsidized \$	\$ 18
Subsidized %	3%

Service Fee:	Hub
Effective Date	8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)

Cost Type	Hourly Cost of Service
Fixed Personnel	\$ 274.54
Variable Personnel	\$ 36.55
Ongoing Supplies & Services (h)	\$ 5.14
Indirect Cost Allocation	\$ 10.61
Depreciation Costs (h)	\$ 0.61
Total Rental Cost (First Hour)	\$ 327.46

HOURLY FEE

Description	Amount
Fixed cost(s) of rental	\$ 275
Variable cost(s) of rental	\$ 53
Hours	1
100% Cost Recovery @ 1 hours	\$ 327
100% Cost Recovery Hourly Fee	\$ 327
PROPOSED Hourly Fee (Free to Participants)	\$ 55
Hourly Subsidized \$	\$ 272
Hourly Subsidized %	83%
PROPOSED Hourly Fee (Charge to Participants)	\$ 65
Hourly Subsidized \$	\$ 262
Hourly Subsidized %	80%
PROPOSED Security Deposit	\$ 300
PROPOSED Hourly Fee (Arts related) 50% discount	\$ 28
Current Hourly Fee (Arts related) (No entry fee)	10
Subsidized \$	\$ 300
Subsidized %	92%
PROPOSED Hourly Fee (Arts related) 50% discount	\$ 33
Current Hourly Fee (Arts related) (Entry fee)	18
Subsidized \$	\$ 295
Subsidized %	90%
PROPOSED Hourly Fee (Non-profit) 30% discount	\$ 39
Current Hourly Fee (Non-profit) (No entry fee)	10
Subsidized \$	\$ 289
Subsidized %	88%
PROPOSED Hourly Fee (Non-profit) 30% discount	\$ 46
Current Hourly Fee (Non-profit) (Entry fee)	18
Subsidized \$	\$ 282
Subsidized %	86%
PROPOSED Hourly Fee (Profit/Business)	\$ 55
Current Hourly Fee (Profit/Business) (No entry fee)	15
Subsidized \$	\$ 272
Subsidized %	83%
PROPOSED Hourly Fee (Profit/Business)	\$ 65
Current Hourly Fee (Profit/Business) (Entry fee)	23
Subsidized \$	\$ 262
Subsidized %	80%

**Service Fee:
Effective Date**

**Outdoor Field Rental
8/31/2023**

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)

Cost Type	Cost of Service	
Fixed Personnel	\$	365.50
Variable Personnel	\$	36.55
Supplies & Services (daily)	\$	7.84
Indirect Cost Allocation	\$	10.22
Depreciation Costs (hourly)	\$	9.85
Total Program Cost (First Hour)	\$	429.96

RECREATION PROGRAM FEE

Description	Amount	
Program Hours	7	
100% Cost Recovery @ 7 hours	\$	817

PROPOSED Program Day Fee (Non-Profit) 30% discount	\$	280
(Free to Participants) Subsidized amount	\$	537
(Free to Participants) Subsidized percent		66%
PROPOSED Program Day Fee (Non-Profit) 30% discount	\$	350
(Charge to Participants) Subsidized amount	\$	467
(Charge to Participants) Subsidized percent		57%
PROPOSED Program Day Fee (Free to Participants)	\$	400
(Free to Participants) Subsidized amount	\$	417
(Free to Participants) Subsidized percent		51%
PROPOSED Program Day Fee (Charge to Participants)	\$	500
(Charge to Participants) Subsidized amount	\$	317
(Charge to Participants) Subsidized percent		39%

Service Fee:	Picnic Ramada
Effective Date:	8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)	
Cost Type	Hourly Cost of Service
Fixed Personnel	\$ 27.41
Variable Personnel	\$ -
Ongoing Supplies & Services (h)	\$ 2.34
Indirect Cost Allocation	\$ 10.37
Depreciation Costs (h)	\$ -
Total Rental Cost (First Hour)	\$ 40.12

HOURLY FEE	
Description	Amount
Fixed cost(s) of rental	\$ 27
Variable cost(s) of rental	\$ 13
Hours	1
100% Cost Recovery @ 1 hours	\$ 40
100% Cost Recovery Hourly Fee	\$ 40
PROPOSED Hourly Fee #1 & #2	\$ 20
Hourly Subsidized \$	\$ 20
Hourly Subsidized %	50%
PROPOSED Hourly Fee #3 - #10	\$ 15
Hourly Subsidized \$	\$ 25
Hourly Subsidized %	63%
PROPOSED Hourly Fee (Non Profit) #1 & #2	\$ 14
Current Hourly Fee (Non Profit) #1 & #2	\$ 10
Subsidized \$	\$ 26
Subsidized %	65%
PROPOSED Hourly Fee (Private Party) #1 & #2	\$ 20
Current Hourly Fee (Private Party) #1 & #2	\$ 15
Subsidized \$	\$ 20
Subsidized %	50%
PROPOSED Hourly Fee (Profit) #1 & #2	\$ 20
Current Hourly Fee (Profit) #1 & #2	\$ 25
Subsidized \$	\$ 20
Subsidized %	50%
PROPOSED Hourly Fee (Non Profit) #3 - #10	\$ 11
Current Hourly Fee (Non Profit) #3 - #10	\$ 5
Subsidized \$	\$ 30
Subsidized %	74%
PROPOSED Hourly Fee (Private Party) #3 - #10	\$ 15
Current Hourly Fee (Private Party) #3 - #10	\$ 10
Subsidized \$	\$ 25
Subsidized %	63%
PROPOSED Hourly Fee (Profit) #3 - #10	\$ 15
Current Hourly Fee (Profit) #3 - #10	\$ 20
Subsidized \$	\$ 25
Subsidized %	63%

Service Fee:	Rec Room
Effective Date:	8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)

Cost Type	Hourly Cost of Service
Fixed Personnel	\$ 62.15
Variable Personnel	\$ -
Ongoing Supplies & Services (h)	\$ 2.36
Indirect Cost Allocation	\$ 10.37
Depreciation Costs (h)	\$ 0.07
Total Rental Cost (First Hour)	\$ 74.96

HOURLY FEE

Description	Amount
Fixed cost(s) of rental	\$ 62
Variable cost(s) of rental	\$ 13
Hours	1
100% Cost Recovery @ 1 hours	\$ 75
100% Cost Recovery Hourly Fee	\$ 75
PROPOSED Hourly Fee (Free to Participants)	\$ 20
Hourly Subsidized \$	\$ 55
Hourly Subsidized %	73%
PROPOSED Hourly Fee (Charge to Participants)	\$ 25
Hourly Subsidized \$	\$ 50
Hourly Subsidized %	67%
PROPOSED Security Deposit	\$ 100
PROPOSED Hourly Fee (Arts related) 50% discount	\$ 10
Current Hourly Fee (Arts related)	\$ 5
Subsidized \$	\$ 65
Subsidized %	87%
PROPOSED Hourly Fee (Non-profit) 30% discount	\$ 14
Current Hourly Fee (Non-profit)	\$ 5
Subsidized \$	\$ 61
Subsidized %	81%
PROPOSED Hourly Fee (Private Parties)	\$ 20
Current Hourly Fee (Private Parties)	\$ 20
Subsidized \$	\$ 55
Subsidized %	73%
PROPOSED Hourly Fee (Profit/Business)	\$ 25
Current Hourly Fee (Profit/Business)	\$ 25
Subsidized \$	\$ 50
Subsidized %	67%

Service Fee: Pavillion
Effective Date: 8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)

Cost Type	Hourly Cost of Service
Fixed Personnel	\$ 190.22
Variable Personnel	\$ 66.55
Ongoing Supplies & Services (h)	\$ 6.24
Indirect Cost Allocation	\$ 10.37
Depreciation Costs (h)	\$ 3.43
Total Rental Cost (First Hour)	\$ 276.81

HOURLY FEE

Description	Amount
Fixed cost(s) of rental	\$ 190
Variable cost(s) of rental	\$ 87
Hours	1
100% Cost Recovery @ 1 hours	\$ 277
100% Cost Recovery Hourly Fee	\$ 277
PROPOSED Hourly Fee (Free to Participants)	\$ 55
Hourly Subsidized \$	\$ 222
Hourly Subsidized %	80%
PROPOSED Hourly Fee (Charge to Participants)	\$ 65
Hourly Subsidized \$	\$ 212
Hourly Subsidized %	77%
PROPOSED Security Deposit	\$ 300
PROPOSED Hourly Fee (Arts related) 50% discount	\$ 28
Current Hourly Fee (Arts related)	5
(Free to Participants) Subsidized amount	\$ 250
(Free to Participants) Subsidized percent	90%
PROPOSED Hourly Fee (Arts related) 50% discount	\$ 33
Current Hourly Fee (Arts related)	5
(Charge to Participants) Subsidized amount	\$ 245
(Charge to Participants) Subsidized percent	88%
PROPOSED Hourly Fee (Non-profit) 30% discount	\$ 39
Current Hourly Fee (Non-profit)	5
(Free to Participants) Subsidized amount	\$ 239
(Free to Participants) Subsidized percent	86%
PROPOSED Hourly Fee (Non-profit) 30% discount	\$ 46
Current Hourly Fee (Non-profit)	5
(Charge to Participants) Subsidized amount	\$ 232
(Charge to Participants) Subsidized percent	84%
PROPOSED Hourly Fee (Private Parties/Org.)	\$ 55
Current Hourly Fee (Private Parties/Org.)	20
Subsidized \$	\$ 222
Subsidized %	80%
PROPOSED Hourly Fee (Profit/Business)	\$ 65
Current Hourly Fee (Profit/Business)	25
Subsidized \$	\$ 212
Subsidized %	77%

Service Fee:
Effective Date

Sunset Park Grass Area Hourly Rental
8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)

Cost Type	Hourly Cost of Service	
Fixed Personnel	\$	40.21
Variable Personnel	\$	-
Ongoing Supplies & Services (h)	\$	6.24
Indirect Cost Allocation	\$	10.37
Depreciation Costs (h)	\$	-
Total Rental Cost (First Hour)	\$	56.82

HOURLY FEE

Description	Amount	
Fixed cost(s) of rental	\$	40
Variable cost(s) of rental	\$	17
Hours		1
100% Cost Recovery @ 1 hours	\$	57
100% Cost Recovery Hourly Fee	\$	57
PROPOSED Hourly Fee (Sports User Group)	\$	18
Current Hourly Fee (Non Profit)	\$	12
Subsidized \$	\$	39
Subsidized %		68%

Service Fee:
Effective Date

Sunset Park Grass Area Day Rental
8/31/2023

Service Fee Summary Calculation

RENTAL COST (FIRST HOUR)

Cost Type	Hourly Cost of Service
Fixed Personnel	\$ 208.39
Variable Personnel	\$ -
Ongoing Supplies & Services (h)	\$ 6.24
Indirect Cost Allocation	\$ 10.37
Depreciation Costs (h)	\$ -
Total Rental Cost (First Hour)	\$ 225.00

HOURLY FEE

Description	Amount
Fixed cost(s) of rental	\$ 208
Variable cost(s) of rental	\$ 17
Hours	7
100% Cost Recovery @ 7 hours	\$ 325
100% Cost Recovery Hourly Fee	\$ 46
PROPOSED Day Rental (No Entry Fee)	\$ 200
PROPOSED Day Rental (Entry Fee)	\$ 300
PROPOSED Events Rental Fee (Non Profit) (Free Entry)	\$ 140
Current Events Rental Fee (Non Profit)	\$ 105
(Free to Participants) Subsidized amount	\$ 185
(Free to Participants) Subsidized percent	57%
PROPOSED Events Rental Fee (Non Profit) (Entry Charge)	\$ 210
Current Events Rental Fee (Non Profit)	\$ 105
(Charge to Participants) Subsidized amount	\$ 115
(Charge to Participants) Subsidized percent	35%
PROPOSED Events Rental Fee (Private/Business) (No Entry Fee)	\$ 200
Current Events Rental Fee (No Entry Fee)	\$ 125
Subsidized \$	\$ 125
Subsidized %	38%
PROPOSED Events Rental Fee (Private/Business) (Entry Fee)	\$ 300
Current Events Rental Fee (Entry Fee)	\$ 125
Subsidized \$	\$ 25
Subsidized %	8%



- ★ Community
- ★ Compassion
- ★ Honor

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Police Department

To: City Staff
From: Lt. Scott Martin
Date: 08/30/2023
Re: Request to increase consolidated fee – video recordings

The city of Sedona Police Department currently charges a flat fee of \$15 for public record requests of CD/DVD/Electronic files. This currently is used for public record requests for video recordings, such as body worn cameras.

The current \$15 fee is unproportionate to the amount of time spent preparing the release of a video recording compared to releasing a photograph or another image the current consolidated fee is also used for. This is due to state laws requiring some personal identifying information to be redacted before being released by the police department which may be captured on video or audio. This job cannot be automated and must be viewed by a police department employee. To view and redact a 1-hour video takes 1 hour and 26 minutes or 1.43 hours on average. The length of video for each police investigation is different and has the potential to be hours upon hours of footage.

Arizona Revised Statute 41-1734 section E allows the department to establish a fee which considers the hourly compensation of a public records employee to review, copy and redact a video. Approved legislation by the State of Arizona which takes effect in November of 2023 will cap the amount to \$46 per hour (ARS 39-129).

The Sedona Police Department has requested a minimum fee of \$25 per request, and \$25 per hour after the first hour. The proposed fee is expected to recoup 45% of the cost to review 1 hour of video recording and will not recover the full cost.

Fees by other agencies

Phoenix PD*	\$4.00 flat	Chandler	\$25 flat
Kingman	\$10.00 flat	Camp Verde	\$30/hr flat
Page	\$20.00 flat	Flagstaff	\$30 flat
Clarkdale	\$20.00 flat	Casa Grande	\$35.00 flat
Surprise	\$20.00 flat	Prescott Valley	\$36.40 /hr
AZ DPS	\$21.33 / .5 hr	Peoria	\$37.00 flat
Mesa	\$25 flat	Williams	\$50.00 flat

*Phoenix PD has a backlog of 7,000 video requests for Body Worn Cameras which is equal to a 2-year delay.