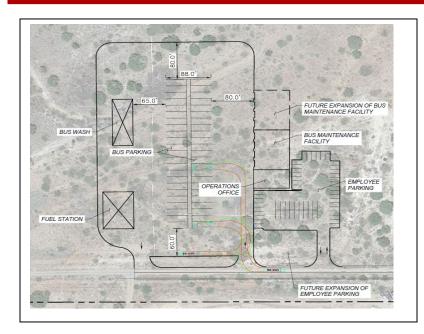


City of Sedona Public Works Department

102 Roadrunner Drive Sedona, AZ 86336 (928) 204-7111 • Fax: (928) 282-5348

PT-01 - Transit Maintenance and Operations Facility

FY24 CIP Update



The Sedona Area Transit Implementation Plan (January, 2020) was completed with recommendations on phased fixed route bus services, demand response and shuttle services to various trailheads throughout the City and surrounding national forest. The City and its Verde Valley stakeholders are actively working to develop appropriate bus transit services as per the adopted plan. The Maintenance and Operations Facility development is part of the city's plan to support and enhance the transit services in the region. The completion of this Project will provide the required transit staff with all the space and equipment necessary to properly administer, operate and maintain the City's buses, as well as providing maintenance services to other transit systems in the Verde Valley.

The concept design and NEPA environmental studies have been completed for this project. The final design RFQ is currently under review by the Arizona Department of Transportation, as partial funding will be provided by grants from the Federal Transit Administration.

KEY FEATURES:

<u>Consultant:</u> To be determined<u>Contractor:</u> To be determined

<u>Timing</u>: FY23 to FY26

Construction Challenges:

- Design leading to eventual "Zero Emissions" transit system.
- Existing WWRP piping to be rerouted
- Intersection modifications at SR89a

Project Manager:

John Hall, PE (928) 203 – 5125 JHall@SedonaAZ.gov

City Engineer:

Kurt Harris, PE (928) 203-5039

KHarris@SedonaAZ.gov

FY24 Project Budget: \$800,000 **Total Project Budget**: \$22,163,000

| Project Status | | November 2023 |
|----------------|--------------|-----------------|
| Project Phase | % Completion | Completion Date |

Final Design 0% January 2025 Construction 0% FY26