

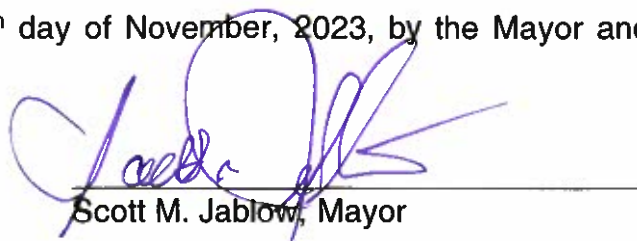
**RESOLUTION NO. 2023-33**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SEDONA,  
ARIZONA, ESTABLISHING AS A PUBLIC RECORD PROPOSED AMENDMENTS TO  
THE CONSOLIDATED FEE SCHEDULE.**

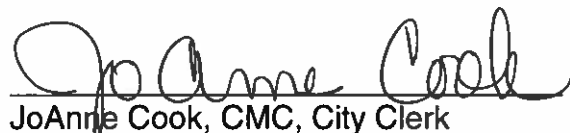
BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA that the terms set forth in that document attached hereto as Exhibit A and entitled "2023 Amendments to the Sedona Consolidated Fee Schedule" constitute a public record to be incorporated by reference into Ordinance No. 2023-11.

At least one (1) paper copy and one (1) electronic copy of this public record shall be kept in the office of the City Clerk for public use and inspection.

PASSED AND ADOPTED this 28<sup>th</sup> day of November, 2023, by the Mayor and Council of the City of Sedona, Arizona.

  
\_\_\_\_\_  
Scott M. Jablow, Mayor

ATTEST:

  
\_\_\_\_\_  
JoAnne Cook, CMC, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Kurt W. Christanson, City Attorney

Exhibit A

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<b>Swimming Pool</b>			
<ul style="list-style-type: none"> <li>General Admission</li> </ul>	2 and under, Free Children, 3-17, \$2 <ul style="list-style-type: none"> <li>10-visit pass, \$15</li> </ul> Seniors 55+, \$2 <ul style="list-style-type: none"> <li>10-visit pass, \$15</li> </ul> Adults 18+, \$3 <ul style="list-style-type: none"> <li>10-visit pass, \$25</li> </ul>	Passes expire at the end of the year in which they were purchased.	NA
<ul style="list-style-type: none"> <li>Pool Rentals (After Hours)</li> </ul>	2 hours, 1-30 people, \$180 2 hours, 31-120 people, \$240 3 hours, 1-30 people, \$295 3 hours, 31-120 people, \$390	Simplify cost structure. Justification per people is requirement of min 3 lifeguards to operate with slide – additional lifeguard required for every 25-person increment.	\$125 per hour (under 50 people).  \$175 per hour (51 – 125 people).
<ul style="list-style-type: none"> <li>Swim Lessons</li> </ul>	2-week session, 8 classes, 30 minutes long, \$35 Private half-hour session, \$15 per child		NA
<ul style="list-style-type: none"> <li>Swim Team</li> </ul>	\$11.25 per hour in summer season \$5.50 per hour in winter season (in addition to all utilities & maintenance costs)	Invoiced at end of month, to be paid monthly	NA
<ul style="list-style-type: none"> <li>Water Aerobics</li> </ul>	Drop in fee, \$5 10-visit pass, \$40	Passes expire at the end of the year in which they were purchased.	No Change
<b>Posse Grounds Hub (4,522 SF)</b>			

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
Classes, Workshops, Rehearsals Arts (dance, music, theater, visual arts)			
Renter Providing Free to Participants or Donations Only			
<ul style="list-style-type: none"> <li>• Non-profit/Individual</li> </ul>	\$10 per hour \$100 refundable deposit \$50 refundable per key deposit		<u>\$55 per hour if Free to Participants</u> <ul style="list-style-type: none"> <li>• 50% discount for Arts Related</li> <li>• 50% discount for Non-Profit Organization</li> </ul> Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> <li>• Water - \$15</li> <li>• Dumpster - \$15</li> <li>• Janitorial restock - \$40</li> <li>• Other on-site facility additions – cost determined as needed</li> </ul>

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$15 per hour \$100 refundable deposit \$50 refundable per key deposit		No longer split into non-profit vs. Profit as fee categories. Instead listed as per hour price with discount for non-profit or Arts related.
Renter Charging Cost to Participants or Required Donations			
<ul style="list-style-type: none"> <li>Non-profit/Individual</li> </ul>	\$18 per hour \$100 refundable deposit \$50 refundable per key deposit		<u>\$65 per hour if Charging Participants</u> <ul style="list-style-type: none"> <li>50% discount for Arts Related</li> <li>50% discount for Non-Profit Organization</li> </ul> Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> <li>Water - \$15</li> <li>Dumpster - \$15</li> <li>Janitorial restock - \$40</li> <li>Other on-site facility additions – cost determined as needed</li> </ul>

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$23 per hour \$100 refundable deposit \$50 refundable per key deposit		No longer split into non-profit vs. Profit as fee categories. Instead listed as per hour price with discount for non-profit or Arts related.
<b>Events Rental Fee – Non-Arts</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	\$250 Day Rental (up to 7 hours). \$300 Extended Hours (over 7 hours) \$300 Refundable Deposit \$50 per key – Refundable Deposit		No longer an “events” specific fee category *See above for new Hub pricing structure & discounts
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$375 Day Rental (up to 7 hours). \$445 Extended Hours (over 7 hours) \$300 Refundable Deposit \$50 per key – Refundable Deposit		No longer an “events” specific fee category *See above for new Hub pricing structure & discounts
<b>Free to Spectators or Donations Only</b>			
<ul style="list-style-type: none"> <li>Non-profit/Individual</li> </ul>	\$17.50 per hour; \$210 per day \$200 refundable deposit \$50 refundable key deposit		No longer an “events” fee category *See above for new Hub pricing structure & discounts

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$26.25 per hour; \$315 per day \$200 refundable deposit \$50 refundable key deposit		No longer an "events" fee category *See above for new Hub pricing structure & discounts
Renter Charging Cost to Spectators			
Hourly – Non-Arts			
<ul style="list-style-type: none"> <li>Non-profit/Private parties/Organizations</li> </ul>	\$17.50 per hour \$100 Refundable Deposit \$50 per key – Refundable Deposit		<u>\$55 per hour if Free to Participants</u> <u>\$65 per hour if Charging Participants</u> <ul style="list-style-type: none"> <li>50% discount for Arts Related</li> <li>50% discount for Non-Profit Organization</li> </ul> Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> <li>Water - \$15</li> <li>Dumpster - \$15</li> <li>Janitorial restock - \$40</li> <li>Other on-site facility additions – cost determined as needed</li> </ul>

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$26.25 per hour \$100 Refundable Deposit \$50 per key – Refundable Deposit		*See above
<ul style="list-style-type: none"> <li>Non-profit/Individual</li> </ul>	\$31.50 per hour; \$378 per day \$200 refundable deposit \$50 refundable key deposit		*See above
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$40.25 per hour; \$483 per day \$200 refundable deposit \$50 refundable key deposit		*See above
<b>Posse Grounds Softball Fields</b>			
<b>Hourly Rental Fee</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	\$15 per hour		No Change
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$25 per hour, \$300 (Deposit)		No Change
<b>Sports User Groups Rental Fee</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	No charge (up to 2 hours), \$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	\$12/hour (up to 2 hours) \$250 Day rental (over 2 hours)		\$12 per hour (no max time) Additional charge may apply for field prep.

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$18/hour (up to 2 hours), \$350 Day Rental (over 2 hours) \$300 (Deposit)		\$18 per hour (no max time) Additional charge may apply for field prep.
<b>Events Rental Fee</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	\$305 Day Rental (up to 7 hours), \$370 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organization</li> </ul>
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$425 Day Rental (up to 7 hours), \$510 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organization</li> </ul>
<b>Posse Grounds Softball Concession Stand</b>			No longer a rentable space until remodel is completed
<b>Posse Grounds Multi-Use Field</b>			



<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<b>Sports User Groups Rental Fee</b>			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	No charge (up to 2 hours), \$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12/hour (up to 2 hours) \$250 Day rental (over 2 hours)		\$12 per hour (no max time) Additional charge may apply for field prep.
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18/hour (up to 2 hours), \$350 Day Rental (over 2 hours) \$300 (Refundable Deposit)		\$18 per hour (no max time) Additional charge may apply for field prep.
<b>Events Rental Fee</b>		Athletic Field use for Special Event purpose, non-sports activity related.	<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> <li>• 50% discount for Non-Profit Organization</li> </ul>
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$305 Day Rental (up to 7 hours), \$370 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		No longer a specific category for athletic field rental events *See above pricing structure

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$425 Day Rental (up to 7 hours), \$510 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		No longer a specific category for athletic field rental events *See above pricing structure
<b>Posse Grounds Picnic Ramada(s)</b>			Ramadas #1 & #2 - \$20 per hour Ramadas #3-#10 - \$15 per hour per ramada <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	Ramadas #1 & #2 - \$10 per hour Ramadas #3-#10 - \$5 per hour per ramada or by agreement		No longer split into categories *See above for restructured ramada rates
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	Ramadas #1 & #2 - \$15 per hour Ramadas #3-#10 - \$10 per hour per ramada		No longer split into categories *See above for restructured ramada rates
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	Ramadas #1 & #2 - \$25 per hour Ramadas #3-#10 - \$20 per hour per ramada		No longer split into categories *See above for restructured ramada rates

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<b>Posse Grounds Recreation Room (860 SF)</b>			<ul style="list-style-type: none"> <li>• <u>\$20 per hour if Free to Participants</u></li> <li>• <u>\$25 per hour if Charging Participants</u></li> <li>• <i>50% discount for Arts Related</i></li> <li>• <i>50% Discount for Non-Profit Organization</i></li> </ul> <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> <li>• Water - \$15</li> <li>• Dumpster - \$15</li> <li>• Janitorial restock -\$40</li> <li>• Audio Support &amp; Equipment - \$50 per hour includes equipment &amp; technical support.</li> <li>• Other on-site facility additions – cost determined as needed</li> </ul>
<b>Posse Grounds Tennis Courts (Lighted)</b>			Tennis Courts are rentable under special agreement only

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
Hourly Rental Fee – Single Court			Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12 per hour (2-hour maximum)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18 per hour (2-hour maximum)		Tennis Courts are rentable under special agreement only
Sports User Group Rental Fee – Two Courts			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour, or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12/hour (up to 2 hours), \$150 Day Rental (over 2 hours)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18/hour (up to 2 hours), \$250 Day Rental (over 2 hours)		Tennis Courts are rentable under special agreement only
<b>Posse Grounds Sand Volleyball Court</b>			
Hourly and Sports User Group Rental Fee			

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$10 per hour		No Change
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour		No Change
<b>Posse Grounds Basketball Court (Lighted)</b>			
Hourly and Sports User Group Rental Fee			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$10 per hour		No Change
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour		No Change
<b>Posse Grounds Skate Park</b>			
Hourly Rental Fee			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$50 (up to 4 hours), \$10/hour (over 4 hours) or by agreement	\$100 Deposit	Skate Park is rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$100 (up to 4 hours)	\$100 Deposit \$15 per additional hour for additional hour(s)	Skate Park is rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$200 (up to 4 hours)	\$100 Deposit \$25 per additional hour for additional hour(s)	Skate Park is rentable under special agreement only

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Fee Increase Effective 1/1/2024
Posse Grounds Pavilion			<ul style="list-style-type: none"> <li>• <u>\$55 per hour if Free to Participants</u></li> <li>• <u>\$65 per hour if Charging Participants</u></li> <li>• <i>50% discount for Arts Related</i></li> <li>• <i>50% Discount for Non-Profit Organization</i></li> </ul> <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> <li>• Water - \$15</li> <li>• Dumpster - \$15</li> <li>• Janitorial restock - \$40</li> <li>• Amplified sound oversight at Pavilion (REQUIRED) - \$30 per hour.</li> <li>• Audio Support &amp; Equipment - \$50 per hour includes equipment &amp; technical support.</li> <li>• Other on-site facility additions – cost determined as needed</li> </ul>

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<b>Hourly Rental Fee</b>			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour, \$50 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$20 per hour, \$100 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour, \$100 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
<b>Events Rental Fee</b>			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$250 day rental (up to 7 hours), \$300 Extended Hours (over 7 hours), \$300 (Deposit)		No Longer an Event Specific Category of Rental Fee
<ul style="list-style-type: none"> <li>• Private parties/organizations or Profit/Business</li> </ul>	\$370 day rental (up to 7 hours), \$445 Extended Hours (over 7 hours), \$300 (Deposit)		No Longer an Event Specific Category of Rental Fee
<b>Bike Park</b>			
<b>Hourly Rental Fee</b>			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$15 per hour (deposit may be required)		No Change

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour (deposit may be required)		No Change
<b>Sunset Park Basketball/Multi-Use Court</b>			
Hourly and Sports User Group Rental Fee			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$10 per hour		No Change
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour		No Change
<b>Sunset Park Tennis Court</b>			Tennis Courts are rentable under special agreement only
Hourly Rental Fee – Single Court			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12 per hour (2 hr. maximum)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18 per hour (2 hr. maximum)		Tennis Courts are rentable under special agreement only



<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<b>Sunset Park Grass Area</b>			
<b>Hourly Rental Fee</b>			
• Non-profit	\$15 per hour or by agreement		No Change
• Private parties/organizations	\$30 per hour		No Change
• Profit/Business	\$40 per hour		No Change
<b>Sports User Group Rental Fee</b>			
• Non-profit	\$5 per hour, or by agreement		No Change
• Private parties/organizations	\$12/hour (up to 2 hours), \$125 Day rental (over 2 hours)		\$18 per hour (no max time)
<b>Events Rental Fee</b>			
• Non-profit	\$105 Day rental (up to 7 hours), \$127 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$200 per day if free for participants</u> <u>\$300 per day if charging participants</u> <ul style="list-style-type: none"> <li>• 50% discount for Non-Profit Organization</li> </ul>

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$225 Day rental (up to 7 hours), \$270 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$200 per day if free for participants</u> <u>\$300 per day if charging participants</u> <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organization</li> </ul>
<b>Sunset Park Picnic Ramada</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	No charge for ramada #2 \$10 per hour for ramada #1		Ramadas #1 & #2 - \$15 per hour <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	\$10 per hour for ramada #2 \$15 per hour for ramada #1		Ramadas #1 & #2 - \$15 per hour <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$20 per hour for ramada #2 \$25 per hour for ramada #1		Ramadas #1 & #2 - \$15 per hour <ul style="list-style-type: none"> <li>50% discount for Non-Profit Organizations</li> </ul>
<b>Sedona Wetlands Preserve Picnic Ramada</b>			

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	No charge (1 ramada), \$5 per hour (each additional ramada) or by agreement		Ramada - \$15 per hour <ul style="list-style-type: none"> <li>• 50% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$10 per hour per ramada		Ramada - \$15 per hour <ul style="list-style-type: none"> <li>• 50% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$20 per hour per ramada		Ramada - \$15 per hour <ul style="list-style-type: none"> <li>• 50% discount for Non-Profit Organizations</li> </ul>

POLICE DEPARTMENT			Fee Increase
Fee Description	Current Base Fee	Additions, Limits, & Notes	Effective 1/1/2024
Fingerprinting	\$7.50 at scheduled time \$15 at non-scheduled time		
Accident Report	\$8 up to 20 pages	\$0.25 per additional page over 20 pages	
Police Report <sup>9</sup>	\$10 up to 20 pages	\$0.25 per additional page over 20 pages	
CD/DVD/Electronic Files	\$15		
Video Recordings			\$25 minimum and \$25 per hour after 1 <sup>st</sup> hour
Review and Challenge Local Criminal Record	\$5		
Local Records Check Requests	\$10		
Police Shoulder Patch	\$5		
3511 Tow Hearing	\$150		
Off-Duty Police Officer Service	\$62.00 per hour (flat fee)		
Off-Duty Police Sergeant Service (when required and acting in a supervisory capacity)			
City Police Vehicle Fee (per vehicle required for employees)	\$5.00 per hour		
Data Analysis Report	\$15 per hour		

POLICE DEPARTMENT			Fee Increase
Fee Description	Current Base Fee	Additions, Limits, & Notes	Effective 1/1/2024
Fingerprinting	\$7.50 at scheduled time \$15 at non-scheduled time		
Accident Report	\$8 up to 20 pages	\$0.25 per additional page over 20 pages	
Police Report <sup>9</sup>	\$10 up to 20 pages	\$0.25 per additional page over 20 pages	
CD/DVD/Electronic Files	\$15		
Video Recordings			\$25 minimum and \$25 per hour after 1 <sup>st</sup> hour
Review and Challenge Local Criminal Record	\$5		
Local Records Check Requests	\$10		
Police Shoulder Patch	\$5		
3511 Tow Hearing	\$150		
Off-Duty Police Officer Service Off-Duty Police Sergeant Service (when required and acting in a supervisory capacity) City Police Vehicle Fee (per vehicle required for employees)	\$62.00 per hour (flat fee)  \$5.00 per hour		
Data Analysis Report	\$15 per hour		

<b>PUBLIC WORKS/ENGINEERING SERVICES</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
Wastewater Cluster System Connection Administrative Processing Fee (City Code 13.15.030(C))	\$5,000	This fee is subject to a 2% annual increase, provided the increased fee is "stated within and approved as part of the annual City budget" (City Code 13.15.030(C))	

<b>WASTEWATER</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<b>Wastewater Capacity Fees:</b>			
<ul style="list-style-type: none"> <li>0 – 8 WSFUs*</li> </ul>	\$ 4,415.00	*Water Supply Fixture Units Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$4,415.00 \times 4.93\% = \$217.66 + \$4,415.00 = \$4,632.66$ ) and rounded to the nearest dollar amount.	\$4,633.00
<ul style="list-style-type: none"> <li>8.1 – 17 WSFUs</li> </ul>	\$11,297.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$11,297.00 \times 4.93\% = \$556.94 + \$11,297 = \$11,853.94$ ) and rounded to the nearest dollar amount.	\$11,854.00
<ul style="list-style-type: none"> <li>17.1 – 29 WSFUs</li> </ul>	\$20,048.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$20,048.00 \times 4.93\% = \$988.37 = \$21,036.37$ ) and rounded to the nearest dollar amount.	21,036.00

<b>WASTEWATER</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Fee Increase Effective 1/1/2024</b>
<ul style="list-style-type: none"> <li>• 29.1 – 42 WSFUs</li> </ul>	\$30,059.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$30,059.00 \times 4.93\% = \$1,481.91 + \$30,059 = \$31,540.91$ ) and rounded to the nearest dollar amount.	\$31,541.00
<ul style="list-style-type: none"> <li>• 42.1 – 55 WSFUs</li> </ul>	\$40,308.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$40,308.00 \times 4.93\% = \$1,987.18 + \$40,308.00 = \$42,295.00$ ) and rounded to the nearest dollar amount.	\$42,295.00
<ul style="list-style-type: none"> <li>• &gt; 55 WSFUs (per WSFU)</li> </ul>	\$788.34	This fee is for each WSFU, or portion thereof, over 55 and is added to the fee for 55 WSFUs. For example, 60 WSFUs would be calculated as follows: $\$37,326 + (5 \times \$730.01) = \$40,976.05$ .	\$827.21
Reclaimed Water Use Fees:			
New Reclaimed Water Use Contract application fee	\$25		
Reclaimed Water Fees:			
•			



PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> <li>• Non-profit/Individual</li> </ul>	\$18 per hour \$100 refundable deposit \$50 refundable per key deposit		<b><u>\$65 per hour if Charging Participants</u></b> <ul style="list-style-type: none"> <li>• 50% discount for Arts Related</li> <li>• 30% discount for Non-Profit Organization</li> </ul> Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> <li>• Water - \$15</li> <li>• Dumpster - \$15</li> <li>• Janitorial restock - \$40</li> <li>• Other on-site facility additions – cost determined as needed</li> </ul>
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$23 per hour \$100 refundable deposit \$50 refundable per key deposit		No longer split into non-profit vs. Profit as fee categories. Instead listed as per hour price with discount for non-profit or Arts related.
Events Rental Fee – Non-Arts			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	\$250 Day Rental (up to 7 hours). \$300 Extended Hours (over 7 hours) \$300 Refundable Deposit \$50 per key – Refundable Deposit		No longer an “events” specific fee category *See above for new Hub pricing structure & discounts
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$375 Day Rental (up to 7 hours). \$445 Extended Hours (over 7 hours) \$300 Refundable Deposit \$50 per key – Refundable Deposit		No longer an “events” specific fee category *See above for new Hub pricing structure & discounts
Free to Spectators or Donations Only			
<ul style="list-style-type: none"> <li>Non-profit/Individual</li> </ul>	\$17.50 per hour; \$210 per day \$200 refundable deposit \$50 refundable key deposit		No longer an “events” fee category *See above for new Hub pricing structure & discounts
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$26.25 per hour; \$315 per day \$200 refundable deposit \$50 refundable key deposit		No longer an “events” fee category *See above for new Hub pricing structure & discounts
Renter Charging Cost to Spectators			
Hourly – Non-Arts			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> <li>Non-profit/Private parties/Organizations</li> </ul>	\$17.50 per hour \$100 Refundable Deposit \$50 per key – Refundable Deposit		<u>\$55 per hour if Free to Participants</u> <u>\$65 per hour if Charging Participants</u> <ul style="list-style-type: none"> <li>50% discount for Arts Related</li> <li>30% discount for Non-Profit Organization</li> </ul> Additional Fees MAY apply based on rental need: <ul style="list-style-type: none"> <li>Water - \$15</li> <li>Dumpster - \$15</li> <li>Janitorial restock - \$40</li> <li>Other on-site facility additions – cost determined as needed</li> </ul>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$26.25 per hour \$100 Refundable Deposit \$50 per key – Refundable Deposit		*See above
<ul style="list-style-type: none"> <li>Non-profit/Individual</li> </ul>	\$31.50 per hour; \$378 per day \$200 refundable deposit \$50 refundable key deposit		*See above

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/ Increase</b>
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$40.25 per hour; \$483 per day \$200 refundable deposit \$50 refundable key deposit		*See above
<b>Posse Grounds Softball Fields</b>			
<b>Hourly Rental Fee</b>			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$15 per hour		No Change
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour, \$300 (Deposit)		No Change
<b>Sports User Groups Rental Fee</b>			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	No charge (up to 2 hours), \$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12/hour (up to 2 hours) \$250 Day rental (over 2 hours)		\$12 per hour (no max time) Additional charge may apply for field prep.
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18/hour (up to 2 hours), \$350 Day Rental (over 2 hours) \$300 (Deposit)		\$18 per hour (no max time) Additional charge may apply for field prep.
<b>Events Rental Fee</b>			

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	\$305 Day Rental (up to 7 hours), \$370 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<p><u>\$400 per day if free for participants</u></p> <p><u>\$500 per day if charging participants</u></p> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organization</li> </ul>
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$425 Day Rental (up to 7 hours), \$510 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<p><u>\$400 per day if free for participants</u></p> <p><u>\$500 per day if charging participants</u></p> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organization</li> </ul>
<b>Posse Grounds Softball Concession Stand</b>			No longer a rentable space until remodel is completed
<b>Posse Grounds Multi-Use Field</b>			
<b>Sports User Groups Rental Fee</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	No charge (up to 2 hours), \$5 per hour or by agreement		No Change

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	\$12/hour (up to 2 hours) \$250 Day rental (over 2 hours)		\$12 per hour (no max time) Additional charge may apply for field prep.
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$18/hour (up to 2 hours), \$350 Day Rental (over 2 hours) \$300 (Refundable Deposit)		\$18 per hour (no max time) Additional charge may apply for field prep.
Events Rental Fee		Athletic Field use for Special Event purpose, non-sports activity related.	<u>\$400 per day if free for participants</u> <u>\$500 per day if charging participants</u> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organization</li> </ul>
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	\$305 Day Rental (up to 7 hours), \$370 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		No longer a specific category for athletic field rental events *See above pricing structure
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$425 Day Rental (up to 7 hours), \$510 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		No longer a specific category for athletic field rental events *See above pricing structure

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<b>Posse Grounds Picnic Ramada(s)</b>			Ramadas #1 & #2 - \$20 per hour Ramadas #3-#10 - \$15 per hour per ramada <ul style="list-style-type: none"> <li>• 30% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	Ramadas #1 & #2 - \$10 per hour Ramadas #3-#10 - \$5 per hour per ramada or by agreement		No longer split into categories *See above for restructured ramada rates
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	Ramadas #1 & #2 - \$15 per hour Ramadas #3-#10 - \$10 per hour per ramada		No longer split into categories *See above for restructured ramada rates
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	Ramadas #1 & #2 - \$25 per hour Ramadas #3-#10 - \$20 per hour per ramada		No longer split into categories *See above for restructured ramada rates

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
Posse Grounds Recreation Room (860 SF)			<ul style="list-style-type: none"> <li>• <u>\$20 per hour if Free to Participants</u></li> <li>• <u>\$25 per hour if Charging Participants</u></li> <li>• 50% discount for Arts Related</li> <li>• 30% Discount for Non-Profit Organization</li> </ul> <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> <li>• Water - \$15</li> <li>• Dumpster - \$15</li> <li>• Janitorial restock -\$40</li> <li>• Audio Support &amp; Equipment - \$50 per hour includes equipment &amp; technical support.</li> <li>• Other on-site facility additions – cost determined as needed</li> </ul>
Posse Grounds Tennis Courts (Lighted)			Tennis Courts are rentable under special agreement only



<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/ Increase</b>
Hourly Rental Fee – Single Court			Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12 per hour (2-hour maximum)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18 per hour (2-hour maximum)		Tennis Courts are rentable under special agreement only
Sports User Group Rental Fee – Two Courts			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour, or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12/hour (up to 2 hours), \$150 Day Rental (over 2 hours)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18/hour (up to 2 hours), \$250 Day Rental (over 2 hours)		Tennis Courts are rentable under special agreement only
<b>Posse Grounds Sand Volleyball Court</b>			
Hourly and Sports User Group Rental Fee			

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/ Increase</b>
• Non-profit	\$5 per hour or by agreement		No Change
• Private parties/organizations	\$10 per hour		No Change
• Profit/Business	\$25 per hour		No Change
<b>Posse Grounds Basketball Court (Lighted)</b>			
Hourly and Sports User Group Rental Fee			
• Non-profit	\$5 per hour or by agreement		No Change
• Private parties/organizations	\$10 per hour		No Change
• Profit/Business	\$25 per hour		No Change
<b>Posse Grounds Skate Park</b>			
Hourly Rental Fee			
• Non-profit	\$50 (up to 4 hours), \$10/hour (over 4 hours) or by agreement	\$100 Deposit	Skate Park is rentable under special agreement only
• Private parties/organizations	\$100 (up to 4 hours)	\$100 Deposit \$15 per additional hour for additional hour(s)	Skate Park is rentable under special agreement only
• Profit/Business	\$200 (up to 4 hours)	\$100 Deposit \$25 per additional hour for additional hour(s)	Skate Park is rentable under special agreement only

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
Posse Grounds Pavilion			<ul style="list-style-type: none"> <li>• <u>\$55 per hour if Free to Participants</u></li> <li>• <u>\$65 per hour if Charging Participants</u></li> <li>• <i>50% discount for Arts Related</i></li> <li>• <i>30% Discount for Non-Profit Organization</i></li> </ul> <p>Additional Fees MAY apply based on rental need:</p> <ul style="list-style-type: none"> <li>• Water - \$15</li> <li>• Dumpster - \$15</li> <li>• Janitorial restock - \$40</li> <li>• Amplified sound oversight at Pavilion (REQUIRED) - \$30 per hour.</li> <li>• Audio Support &amp; Equipment - \$50 per hour includes equipment &amp; technical support.</li> <li>• Other on-site facility additions – cost determined as needed</li> </ul>

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/ Increase</b>
<b>Hourly Rental Fee</b>			
• Non-profit	\$5 per hour, \$50 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
• Private parties/organizations	\$20 per hour, \$100 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
• Profit/Business	\$25 per hour, \$100 (Deposit)		No Longer split into categories – see Pavilion above or attached sheet.
<b>Events Rental Fee</b>			
• Non-profit	\$250 day rental (up to 7 hours), \$300 Extended Hours (over 7 hours), \$300 (Deposit)		No Longer an Event Specific Category of Rental Fee
• Private parties/organizations or Profit/Business	\$370 day rental (up to 7 hours), \$445 Extended Hours (over 7 hours), \$300 (Deposit)		No Longer an Event Specific Category of Rental Fee
<b>Bike Park</b>			
<b>Hourly Rental Fee</b>			
• Non-profit	\$5 per hour or by agreement		No Change
• Private parties/organizations	\$15 per hour (deposit may be required)		No Change

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/ Increase</b>
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour (deposit may be required)		No Change
<b>Sunset Park Basketball/Multi-Use Court</b>			
Hourly and Sports User Group Rental Fee			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		No Change
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$10 per hour		No Change
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$25 per hour		No Change
<b>Sunset Park Tennis Court</b>			
Hourly Rental Fee – Single Court			
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	\$5 per hour or by agreement		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$12 per hour (2 hr. maximum)		Tennis Courts are rentable under special agreement only
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$18 per hour (2 hr. maximum)		Tennis Courts are rentable under special agreement only

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<b>Sunset Park Grass Area</b>			
Hourly Rental Fee			
• Non-profit	\$15 per hour or by agreement		No Change
• Private parties/organizations	\$30 per hour		No Change
• Profit/Business	\$40 per hour		No Change
Sports User Group Rental Fee			
• Non-profit	\$5 per hour, or by agreement		No Change
• Private parties/organizations	\$12/hour (up to 2 hours), \$125 Day rental (over 2 hours)		\$18 per hour (no max time)
Events Rental Fee			
• Non-profit	\$105 Day rental (up to 7 hours), \$127 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$200 per day if free for participants</u> <u>\$300 per day if charging participants</u> <ul style="list-style-type: none"> <li>• 30% discount for Non-Profit Organization</li> </ul>

PARKS AND RECREATION			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/ Increase
<ul style="list-style-type: none"> <li>Private parties/organizations or Profit/Business</li> </ul>	\$225 Day rental (up to 7 hours), \$270 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<p><u>\$200 per day if free for participants</u></p> <p><u>\$300 per day if charging participants</u></p> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organization</li> </ul>
<b>Sunset Park Picnic Ramada</b>			
<ul style="list-style-type: none"> <li>Non-profit</li> </ul>	No charge for ramada #2 \$10 per hour for ramada #1		<p>Ramadas #1 &amp; #2 - \$15 per hour</p> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	\$10 per hour for ramada #2 \$15 per hour for ramada #1		<p>Ramadas #1 &amp; #2 - \$15 per hour</p> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>Profit/Business</li> </ul>	\$20 per hour for ramada #2 \$25 per hour for ramada #1		<p>Ramadas #1 &amp; #2 - \$15 per hour</p> <ul style="list-style-type: none"> <li>30% discount for Non-Profit Organizations</li> </ul>
<b>Sedona Wetlands Preserve Picnic Ramada</b>			

<b>PARKS AND RECREATION</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/ Increase</b>
<ul style="list-style-type: none"> <li>• Non-profit</li> </ul>	No charge (1 ramada), \$5 per hour (each additional ramada) or by agreement		Ramada - \$15 per hour <ul style="list-style-type: none"> <li>• 30% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>• Private parties/organizations</li> </ul>	\$10 per hour per ramada		Ramada - \$15 per hour <ul style="list-style-type: none"> <li>• 30% discount for Non-Profit Organizations</li> </ul>
<ul style="list-style-type: none"> <li>• Profit/Business</li> </ul>	\$20 per hour per ramada		Ramada - \$15 per hour <ul style="list-style-type: none"> <li>• 30% discount for Non-Profit Organizations</li> </ul>



**POLICE DEPARTMENT**

Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/Increase
Fingerprinting	\$7.50 at scheduled time \$15 at non-scheduled time		
Accident Report	\$8 up to 20 pages	\$0.25 per additional page over 20 pages	
Police Report <sup>9</sup>	\$10 up to 20 pages	\$0.25 per additional page over 20 pages	
CD/DVD/Electronic Files	\$15		
Video Recordings			\$25 minimum and \$25 per hour after 1 <sup>st</sup> hour
Review and Challenge Local Criminal Record	\$5		
Local Records Check Requests	\$10		
Police Shoulder Patch	\$5		
3511 Tow Hearing	\$150		
Off-Duty Police Officer Service	\$62.00 per hour (flat fee)		
Off-Duty Police Sergeant Service (when required and acting in a supervisory capacity)			
City Police Vehicle Fee (per vehicle required for employees)	\$5.00 per hour		
Data Analysis Report	\$15 per hour		

<b>WASTEWATER</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions, Limits, &amp; Notes</b>	<b>Proposed Fee/Increase</b>
<b>Wastewater Capacity Fees:</b>			
<ul style="list-style-type: none"> <li>• 0 – 8 WSFUs*</li> </ul>	\$ 4,415.00	*Water Supply Fixture Units Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$4,415.00 \times 4.93\% = \$217.66 + \$4,415.00 = \$4,632.66$ ) and rounded to the nearest dollar amount.	\$4,633.00
<ul style="list-style-type: none"> <li>• 8.1 – 17 WSFUs</li> </ul>	\$11,297.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$11,297.00 \times 4.93\% = \$556.94 + \$11,297 = \$11,853.94$ ) and rounded to the nearest dollar amount.	\$11,854.00
<ul style="list-style-type: none"> <li>• 17.1 – 29 WSFUs</li> </ul>	\$20,048.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$20,048.00 \times 4.93\% = \$988.37 = \$21,036.37$ ) and rounded to the nearest dollar amount.	21,036.00

WASTEWATER			
Fee Description	Current Base Fee	Additions, Limits, & Notes	Proposed Fee/Increase
<ul style="list-style-type: none"> <li>29.1 – 42 WSFUs</li> </ul>	\$30,059.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$30,059.00 \times 4.93\% = \$1,481.91 + \$30,059 = \$31,540.91$ ) and rounded to the nearest dollar amount.	\$31,541.00
<ul style="list-style-type: none"> <li>42.1 – 55 WSFUs</li> </ul>	\$40,308.00	Calculation based on the Economics Research Network (ERN) rate increase of 4.93% for calendar year 2024. ( $\$40,308.00 \times 4.93\% = \$1,987.18 + \$40,308.00 = \$42,295.00$ ) and rounded to the nearest dollar amount.	\$42,295.00
<ul style="list-style-type: none"> <li>&gt; 55 WSFUs (per WSFU)</li> </ul>	\$788.34	This fee is for each WSFU, or portion thereof, over 55 and is added to the fee for 55 WSFUs. For example, 60 WSFUs would be calculated as follows: $\$37,326 + (5 \times \$730.01) = \$40,976.05$ .	\$827.21
Reclaimed Water Use Fees:			
New Reclaimed Water Use Contract application fee	\$25		
Reclaimed Water Fees:			
<ul style="list-style-type: none"> <li></li> </ul>			