

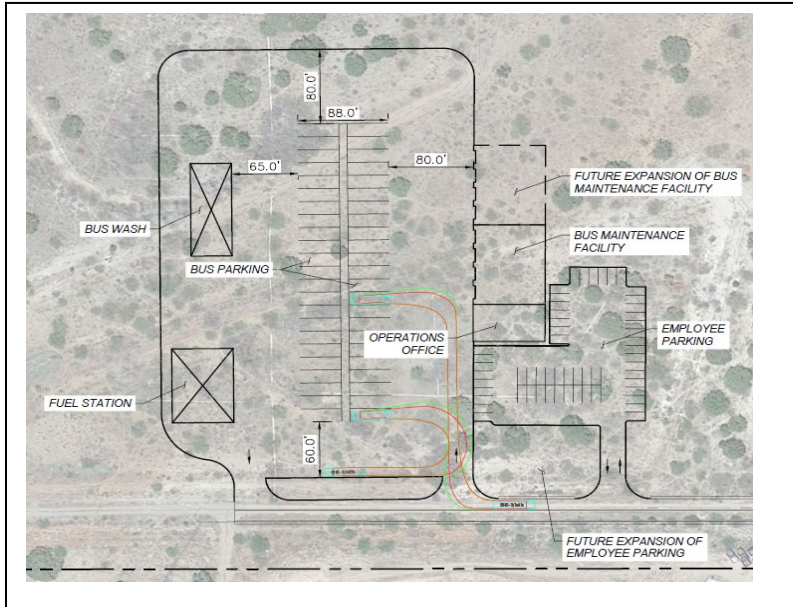


City of Sedona Public Works Department

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PT-01 - Transit Maintenance and Operations Facility

FY24 CIP Update



KEY FEATURES:

Consultant: To be determined

Contractor: To be determined

Timing: FY23 to FY27

Construction Challenges:

- Design leading to eventual "Zero Emissions" transit system.
- Existing WWRP piping to be rerouted

Project Manager:

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City Engineer:

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\$ FY24 Project Budget: \$200,000
FY25 Project Budget: \$600,000
Total Project Budget: \$24,296,000

The Sedona Area Transit Implementation Plan (January, 2020) was completed with recommendations on phased fixed route bus services, demand response and shuttle services to various trailheads throughout the City and surrounding national forest. The City and its Verde Valley stakeholders are actively working to develop appropriate bus transit services as per the adopted plan. The Maintenance and Operations Facility development is part of the city's plan to support and enhance the transit services in the region. The completion of this Project will provide the required transit staff with all the space and equipment necessary to properly administer, operate and maintain the City's buses, as well as providing maintenance services to other transit systems in the Verde Valley.

The concept design and NEPA environmental studies have been completed for this project. The final design RFQ is currently under review by the Arizona Department of Transportation, as partial funding will be provided by grants from the Federal Transit Administration.

Project Status

January 2024

Project Phase	% Completion	Completion Date
Final Design	0%	March 2026
Construction	0%	FY27