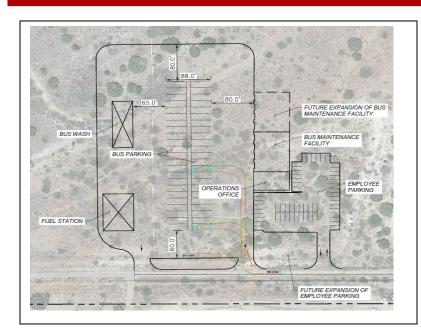


City of Sedona Public Works Department

102 Roadrunner Drive Sedona, AZ 86336 (928) 204-7111 • Fax: (928) 282-5348

PT-01 - Transit Maintenance/Operations Center

FY24 CIP Update



The Sedona Area Transit Implementation Plan (January, 2020) was completed with recommendations on phased fixed route bus services, demand response and shuttle services to various trailheads throughout the City and surrounding national forest. The City and its Verde Valley stakeholders are actively working to develop appropriate bus transit services as per the adopted plan. The Maintenance and Operations Facility development is part of the city's plan to support and enhance the transit services in the region. The completion of this Project will provide the required transit staff with all the space and equipment necessary to properly administer, operate and maintain the City's buses, as well as providing maintenance services to other transit systems in the Verde Valley.

The concept design and NEPA environmental studies have been completed for this project. The final design RFQ is currently under review by the Arizona Department of Transportation, as partial funding will be provided by grants from the Federal Transit Administration.

KEY FEATURES:

<u>Consultant:</u> To be determined<u>Contractor:</u> To be determined

<u>Timing</u>: FY24 to FY27

Construction Challenges:

- Design leading to eventual "Zero Emissions" transit system.
- Existing WWRP piping to be rerouted

Project Manager:

Johnathan Hoffman (928) 203 – 5124 JHoffman@SedonaAZ.gov

City Engineer:

Kurt Harris, PE (928) 203-5039 KHarris@SedonaAZ.gov

FY24 Project Budget: \$200,000 **FY25 Project Budget:** \$520,000 **Total Project Budget:** \$25,295,831

Project Status	May 2024
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Project Phase	% Completion	Completion Date
Final Design	0%	March 2026
Construction	0%	FY27