

Fairfield Community Facilities District  
 Fiscal Year 2024-2025 Tentative Budget  
 Exhibit "A"

	Estimated Special Tax Revenue	Estimated Other Misc. Revenue	FY 2024-2025 Estimated Total Collections	Estimated Fund Balance as of July 1, 2024	2024-2025 Expenditures	Total 2024-2025 Budget	Estimated Fund Balance as of June 30, 2025
Capital Projects	\$ 119,070	\$ -	\$ 119,070	\$ 114,809	\$ 65,000	\$ 65,000	\$ 168,879
						\$ -	
						\$ -	
Totals	\$ 119,070	\$ -	\$ 119,070	\$ 114,809	\$ 65,000	\$ 65,000	\$ 168,879